

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	164,888,472.38	59,763,946.97	25,255,680.72	2,089.63	0.00	249,910,189.70
Research & Sponsored Programs	55,966,883.39	16,436,184.15	35,542,020.70	119,353.15	0.00	108,064,441.39
Public Service	6,191,689.66	2,890,018.28	2,828,736.08	49.67	0.00	11,910,493.69
Academic Support	38,360,201.05	14,446,787.55	23,331,902.48	18,697.84	0.00	76,157,588.92
Student Services	20,847,715.75	7,655,089.88	13,237,173.88	15,328.50	0.00	41,755,308.01
Institutional Support	41,003,685.56	16,383,684.13	2,209,740.15	66,467.13	0.00	59,663,576.97
Operations and Maintenance	18,660,292.48	7,726,350.56	(1,104,006.13)	15,637,105.40	0.00	40,919,742.31
Student Financial Aid	162,249.28	16,067.21	302,720.50	0.00	0.00	481,036.99
Auxiliary Services	40,660,591.40	11,956,377.71	89,049,713.53	4,008,840.18	0.00	145,675,522.82
Nonoperating Funds	0.00	0.00	(1,006.50)	0.00	0.00	(1,006.50)
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	386,741,780.95	137,274,506.44	190,652,675.41	19,867,931.50	0.00	734,536,894.30
Campuses - other funds	117,171.91	(164,543.86)	13,831,994.38	17,725.20	59,918,557.11	73,720,904.74
Affiliated entities	3,293,383.64	1,242,212.26	(1,912,224.36)	0.00	0.00	2,623,371.54
Total	390,152,336.50	138,352,174.84	202,572,445.43	19,885,656.70	59,918,557.11	810,881,170.58

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	222,708,580.38	20,431,966.81	0.00	964,781.00	3,286,180.69	2,518,680.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,910,189.70
Research & Sponsored Programs	13,297,081.35	4,634,471.72	0.00	216,381.00	830,063.32	81,743,989.36	7,342,454.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,064,441.39
Public Service	7,631,929.61	2,797,035.23	0.00	77,421.00	1,372,007.70	32,100.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910,493.69
Academic Support	65,564,856.95	5,910,821.62	0.00	192,559.00	4,082,858.96	406,492.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,157,588.92
Student Services	29,516,594.22	9,355,009.59	989.81	136,975.00	1,744,588.32	1,000,144.57	0.00	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,755,308.01
Institutional Support	46,471,865.22	12,625,201.26	0.00	250,127.01	125,767.48	190,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,663,576.97
Operations and Maintenance	37,643,585.47	3,060,139.72	0.00	146,901.00	15,058.12	54,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,919,742.31
Student Financial Aid	100,282.84	0.00	0.00	0.00	63,335.69	317,418.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,036.99
Auxiliary Services	0.00	0.00	145,675,522.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,675,522.82
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,006.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,006.50)
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	422,934,776.04	58,814,645.95	145,676,512.63	1,985,145.01	11,519,860.28	86,263,499.75	7,342,454.64	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,536,894.30
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,672.30	(4,579.68)	0.00	0.00	60,827,993.08	12,635,849.04	(200,030.00)	0.00	73,720,904.74
Affiliated entities	0.00	2,528,003.06	0.00	0.00	95,368.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623,371.54
Total	422,934,776.04	61,342,649.01	145,676,512.63	1,985,145.01	11,615,228.76	86,263,499.75	7,342,454.64	(0.00)	461,672.30	(4,579.68)	0.00	0.00	60,827,993.08	12,635,849.04	(200,030.00)	0.00	810,881,170.58

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2016 Fiscal Period 14

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	164,888,472.38	55,966,883.39	6,191,689.66	38,360,201.05	20,847,715.75	41,003,685.56	18,660,292.48	162,249.28	40,660,591.40	0.00	0.00	0.00	386,741,780.95
Fringe Benefits	59,763,946.97	16,436,184.15	2,890,018.28	14,446,787.55	7,655,089.88	16,383,684.13	7,726,350.56	16,067.21	11,956,377.71	0.00	0.00	0.00	137,274,506.44
Supplies & Services	25,255,680.72	35,542,020.70	2,828,736.08	23,331,902.48	13,237,173.88	2,209,740.15	(1,104,006.13)	302,720.50	89,049,713.53	0.00	(1,006.50)	0.00	190,652,675.41
Utilities	2,089.63	119,353.15	49.67	18,697.84	15,328.50	66,467.13	15,637,105.40	0.00	4,008,840.18	0.00	0.00	0.00	19,867,931.50
Subtotal, current funds	249,910,189.70	108,064,441.39	11,910,493.69	76,157,588.92	41,755,308.01	59,663,576.97	40,919,742.31	481,036.99	145,675,522.82	0.00	(1,006.50)	0.00	734,536,894.30
Campuses - other funds	0.00	0.00	0.00	0.00	43,748.70	(13,850.00)	13,879,223.05	413,343.92	0.00	58,912,922.19	(200,030.00)	685,546.88	73,720,904.74
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,623,371.54	0.00	0.00	0.00	0.00	0.00	0.00	2,623,371.54
Total	249,910,189.70	108,064,441.39	11,910,493.69	76,157,588.92	41,799,056.71	62,273,098.51	54,798,965.36	894,380.91	145,675,522.82	58,912,922.19	(201,036.50)	685,546.88	810,881,170.58

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 14

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	266,693,339.09	25,511,505.72	40,660,591.40	0.00	4,588,307.23	44,042,531.76	5,245,505.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,741,780.95
Fringe Benefits	89,948,161.47	21,259,166.91	11,956,377.71	1,985,145.01	1,156,681.29	10,418,355.10	550,618.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,274,506.44
Supplies & Services	52,058,704.73	10,450,016.63	89,050,703.34	0.00	5,774,531.79	31,791,378.97	1,527,339.95	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,652,675.41
Utilities	14,234,570.75	1,593,956.69	4,008,840.18	0.00	339.97	11,233.92	18,989.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,867,931.50
Subtotal, current funds	422,934,776.04	58,814,645.95	145,676,512.63	1,985,145.01	11,519,860.28	86,263,499.75	7,342,454.64	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,536,894.30
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,672.30	(4,579.68)	0.00	0.00	60,827,993.08	12,635,849.04	(200,030.00)	0.00	73,720,904.74
Affiliated entities	0.00	2,528,003.06	0.00	0.00	95,368.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623,371.54
Total	422,934,776.04	61,342,649.01	145,676,512.63	1,985,145.01	11,615,228.76	86,263,499.75	7,342,454.64	(0.00)	461,672.30	(4,579.68)	0.00	0.00	60,827,993.08	12,635,849.04	(200,030.00)	0.00	810,881,170.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	8,682.30	1,962.78	6,407.26	0.00	0.00	17,052.34
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	7,525.60	0.00	0.00	7,525.60
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	1,986.45	0.00	0.00	1,986.45
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	27,079.05	10,100.51	39,001.03	0.00	0.00	76,180.59
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	31,063.01	4,474.28	6,299.95	0.00	0.00	41,837.24
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	1,740.00	145.87	20,515.46	0.00	0.00	22,401.33
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	10,073.06	845.85	15,009.76	0.00	0.00	25,928.67
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(50.39)	0.00	0.00	(50.39)
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,788.50	3,278.10	7,112.05	0.00	0.00	19,178.65
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	18,551.01	6,935.35	75,006.44	0.00	0.00	100,492.80
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	12,621.70	0.00	0.00	12,621.70
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	283,165.00	0.00	0.00	0.00	0.00	283,165.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	57,498.39	0.00	0.00	57,498.39
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	894.00	75.10	0.00	0.00	0.00	969.10
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	350.57	29.44	647.00	0.00	0.00	1,027.01
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	362.55	30.45	1,119.01	0.00	0.00	1,512.01
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	49,550.13	18,482.12	0.00	0.00	0.00	68,032.25
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,458,562.67)	0.00	0.00	(1,458,562.67)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	500.00	0.00	0.00	500.00
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSB	Special DCE Programs	0.00	0.00	2,312.51	0.00	0.00	2,312.51
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	7,629.22	0.00	0.00	7,629.22
1DA017	Washington Internship	UASTEX	Study Away USA	370.00	0.00	111,106.64	0.00	0.00	111,476.64
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	11,916.18	0.00	0.00	11,916.18

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	375.78	31.56	0.00	0.00	0.00	407.34
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	155.35	13.05	0.00	0.00	0.00	168.40
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	4,275.10	0.00	0.00	5,859.43
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	11,729.00	0.00	0.00	11,729.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	2,368.00	0.00	0.00	2,368.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.09	0.00	0.00	123.09
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	3,201.49	0.00	0.00	5,341.62
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,125.00	0.00	0.00	2,125.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	2,484.05	0.00	0.00	2,484.05
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	181.18	0.00	0.00	181.18
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB434	MCBS PI Analysis Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	254.65	0.00	0.00	254.65
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	128,474.61	10,791.90	0.00	0.00	0.00	139,266.51
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	4,269.10	0.00	0.00	11,580.88
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	17,713.36	6,663.37	168,767.81	0.00	0.00	193,144.54
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(324.88)	0.00	8,746.91	0.00	0.00	8,422.03
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	6,549.37	0.00	0.00	6,549.37
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,411.16	118.55	398.70	0.00	0.00	1,928.41
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	38,849.48	6,569.34	142,360.63	0.00	0.00	187,779.45
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	2,788.73	199.89	5,393.93	0.00	0.00	8,382.55
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	1,002.20	0.00	0.00	1,002.20
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	19,308.38	1,500.17	28,813.36	0.00	0.00	49,621.91
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,296.32	0.00	0.00	3,296.32
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	300.00	0.00	5,253.25	0.00	0.00	5,553.25
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,216.15	0.00	0.00	3,216.15
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	1,085.44	423.40	(593.41)	0.00	0.00	915.43
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	945.56	0.00	0.00	945.56
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	17,858.38	1,500.17	54,407.05	0.00	0.00	73,765.60
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	3,037.85	0.00	0.00	3,037.85
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	16,117.49	1,265.66	26,754.57	0.00	0.00	44,137.72
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,521.39	0.00	0.00	1,521.39
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	7,228.43	0.00	0.00	10,513.34
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,294.02	0.00	0.00	3,294.02
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	891.50	74.89	6,176.70	0.00	0.00	7,143.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	26,566.89	0.00	0.00	26,566.89
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,409.66	0.00	0.00	4,409.66
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	95.95	0.00	0.00	95.95
1DBJA1	PI John Aber	UBNRJ	PI John Aber	0.00	0.00	39.27	0.00	0.00	39.27
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	5,277.57	443.31	7,627.76	0.00	0.00	13,348.64
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	(88.87)	0.00	0.00	(88.87)
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	304.00	0.00	0.00	304.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	54,553.22	16,992.86	73,026.75	0.00	0.00	144,572.83
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	222.95	0.00	0.00	222.95
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	2,067.04	0.00	0.00	2,067.04
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	2,652.49	0.00	0.00	2,652.49
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	675.00	0.00	0.00	675.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMKKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	207.45	0.00	0.00	207.45
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,278.10	0.00	0.00	1,278.10
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	5,616.48	0.00	0.00	5,616.48
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	3,376.19	0.00	0.00	3,376.19
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,501.45	0.00	0.00	1,501.45
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	593.64	0.00	0.00	593.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	(490.75)	0.00	0.00	(490.75)
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	3,871.15	325.21	15,268.33	0.00	0.00	19,464.69
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	803.22	0.00	0.00	803.22
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	998.79	0.00	0.00	998.79
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,872.85	0.00	0.00	1,872.85
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	630.00	0.00	0.00	630.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	18,421.98	0.00	0.00	18,421.98
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,201.87	0.00	0.00	3,201.87
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIR	PI Raymond E Grizzle	449.94	0.00	2,028.00	0.00	0.00	2,477.94
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,987.13	0.00	163.20	0.00	0.00	2,150.33
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	27,938.39	1,029.90	11,715.09	0.00	0.00	40,683.38
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	4,740.80	0.00	0.00	4,740.80
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	180.59	0.00	0.00	180.59
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	6,311.66	0.00	0.00	6,311.66
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	167.35	0.00	0.00	167.35
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	14,151.16	1,161.84	3,743.44	0.00	0.00	19,056.44
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,509.61	0.00	0.00	1,509.61
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,250.53	525.05	11,701.91	0.00	0.00	18,477.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	750.00	0.00	0.00	0.00	0.00	750.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	1,802.10	0.00	0.00	1,802.10
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	177.36	0.00	0.00	177.36
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	456.66	0.00	0.00	456.66
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	2,372.47	0.00	0.00	2,372.47
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	756.00	0.00	0.00	0.00	0.00	756.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	23,008.85	1,932.74	0.00	0.00	0.00	24,941.59
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	13,562.40	1,139.25	350.06	0.00	0.00	15,051.71
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	2,132.50	147.21	5,842.51	0.00	0.00	8,122.22
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	851.78	0.00	0.00	851.78
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	2,147.00	175.06	(457.65)	0.00	0.00	1,864.41
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,833.13	0.00	0.00	1,833.13
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	365.67	0.00	0.00	365.67
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	604.49	0.00	0.00	604.49
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	4,164.82	349.84	275.98	0.00	0.00	4,790.64
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	1,582.00	0.00	0.00	1,582.00
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	232.75	0.00	0.00	232.75
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	279.00	0.00	0.00	279.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,175.29	0.00	0.00	2,175.29
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	588.00	49.39	2,901.39	0.00	0.00	3,538.78
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	4,276.46	0.00	0.00	4,276.46
1DCJL2	PI Jessica Leppler	UCHIJL	PI Jessica Leppler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	507.29	0.00	0.00	507.29
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	3,674.95	0.00	0.00	3,674.95
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	671.69	0.00	0.00	671.69
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	(637.98)	0.00	0.00	(637.98)
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	3,327.12	1,297.57	149.72	0.00	0.00	4,774.41
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	3,909.30	38.91	12,222.13	0.00	0.00	16,170.34
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	28.52	11.12	841.22	0.00	0.00	880.86
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	750.00	0.00	858.52	0.00	0.00	1,608.52
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,947.69	0.00	0.00	1,947.69
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	4,734.47	0.00	0.00	4,734.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	141.30	0.00	0.00	141.30
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
1DD043	Organic Syntheses	UDCHEM	Chemistry	12,415.12	4,626.92	5,106.86	0.00	0.00	22,148.90
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,464.25	33.61	9,802.92	0.00	0.00	16,300.78
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	29,114.25	0.00	0.00	29,114.25
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	250.00	0.00	0.00	250.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	18,825.07	1,373.83	9,458.99	0.00	0.00	29,657.89
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	8,251.21	0.00	0.00	16,191.80
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	13,087.73	0.00	0.00	21,172.73
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	49,443.53	4,153.26	9,410.38	0.00	0.00	63,007.17
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	2,000.00	168.00	9,564.04	0.00	0.00	11,732.04
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,811.00	148.43	(5,509.01)	0.00	0.00	(3,549.58)
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,121.86	0.00	0.00	2,121.86
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,138.65	0.00	0.00	2,138.65
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	898.73	0.00	0.00	898.73
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	9,900.01	831.60	1,199.09	0.00	0.00	11,930.70
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	8,692.02	730.13	2,655.25	0.00	0.00	12,077.40
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	920.00	0.00	1,851.47	0.00	0.00	2,771.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	1,897.42	740.01	1,118.22	0.00	0.00	3,755.65
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	971.29	0.00	0.00	971.29
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	4,141.32	0.00	0.00	4,141.32
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,078.61	0.00	0.00	2,078.61
1DDCA1	PI Christopher Amato	UDSCSA	PI Christopher Amato	0.00	0.00	3,443.51	0.00	0.00	3,443.51
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	396.54	0.00	0.00	396.54
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,943.70	835.27	131,436.92	0.00	0.00	142,215.89
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	3,800.53	319.24	1,612.88	0.00	0.00	5,732.65
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	9,831.46	3,428.48	32,160.95	0.00	0.00	45,420.89
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	446.05	37.47	3,550.12	0.00	0.00	4,033.64
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	7,215.79	432.94	20,686.11	0.00	0.00	28,334.84
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	89.99	0.00	0.00	89.99
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,353.68	0.00	0.00	2,353.68
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	1,215.45	93.70	6,624.80	0.00	0.00	7,933.95
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	6,193.27	1,915.20	1,547.62	0.00	0.00	9,656.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,812.09	0.00	0.00	1,812.09
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	690.85	58.03	207.00	0.00	0.00	955.88
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	588.00	0.00	0.00	588.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,721.87	0.00	0.00	3,721.87
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,932.71	246.35	2,015.69	0.00	0.00	5,194.75
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	1,770.08	0.00	0.00	1,770.08
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	11,231.65	898.62	35,296.30	0.00	0.00	47,426.57
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	24,803.85	8,793.57	38,331.47	0.00	0.00	71,928.89
1DDES0	PI Edward Song	UDEEES	PI Edward Song	9,333.33	784.00	33,797.23	0.00	0.00	43,914.56
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	447.71	0.00	0.00	447.71
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,908.60	230.80	776.70	0.00	0.00	3,916.10
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	2,077.28	0.00	0.00	2,077.28
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,029.66	0.00	0.00	2,029.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	588.81	0.00	0.00	588.81
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,721.01	0.00	0.00	1,721.01
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	3,348.34	0.00	0.00	3,348.34
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,753.85	147.32	0.00	0.00	0.00	1,901.17
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	13,643.89	197.73	52,714.13	0.00	0.00	66,555.75
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	9,193.00	772.20	11,882.78	0.00	0.00	21,847.98
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	7,410.32	0.00	0.00	17,249.32
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	84,352.21	838.54	399,926.68	0.00	0.00	485,117.43
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	9,169.27	770.24	0.00	0.00	0.00	9,939.51
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,435.56	0.00	0.00	1,435.56
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	203.00	0.00	0.00	203.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,273.86	36.60	5,390.87	0.00	0.00	6,701.33
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,634.10	0.00	0.00	1,634.10
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	8,179.36	0.00	0.00	8,179.36
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	10,278.76	346.33	54,768.71	0.00	0.00	65,393.80
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	935.61	0.00	0.00	2,019.61
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	3,310.23	86.85	3,081.09	0.00	0.00	6,478.17
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	693.90	0.00	0.00	693.90
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	326.40	0.00	0.00	326.40
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	209.50	0.00	0.00	209.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,742.58	0.00	0.00	1,742.58
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,541.98	0.00	0.00	2,541.98
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	3,254.39	0.00	0.00	3,254.39
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	15,055.68	551.00	14,151.37	0.00	0.00	29,758.05
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	820.70	0.00	0.00	820.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	116.00	0.00	0.00	116.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	12,857.87	0.00	0.00	12,857.87
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,270.88	0.00	0.00	6,270.88
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	10,483.26	98.22	55,253.10	0.00	0.00	65,834.58
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	8,286.58	0.00	0.00	8,346.08
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	420.63	0.00	0.00	420.63
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	7,549.34	560.23	28,090.88	0.00	0.00	36,200.45
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	31,451.76	2,594.89	87,996.11	0.00	0.00	122,042.76
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	273.76	0.00	0.00	4,114.94
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	10,695.87	898.44	4,727.70	0.00	0.00	16,322.01
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	41,282.98	7,996.83	20,612.38	0.00	0.00	69,892.19
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	4,728.33	0.00	0.00	5,224.33
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	13,678.08	1,004.35	21,929.70	0.00	0.00	36,612.13
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	36,903.32	1,612.93	14,050.87	0.00	0.00	52,567.12
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	376.00	0.00	3,973.94	0.00	0.00	4,349.94
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,932.97	0.00	0.00	5,875.42
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	767.45	64.46	44.00	0.00	0.00	875.91
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	760.00	63.84	0.00	0.00	0.00	823.84
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	255.00	0.00	5,029.25	0.00	0.00	5,284.25
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,734.51	0.00	0.00	2,734.51
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	2,225.07	0.00	0.00	2,225.07
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,217.50	179.76	5,882.59	0.00	0.00	9,279.85
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	2,309.04	0.00	0.00	6,745.09
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	13,266.40	1,018.20	158,429.53	0.00	0.00	172,714.13
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	139.75	0.00	7,851.22	0.00	0.00	7,990.97
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	430.17	0.00	0.00	430.17
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	748.40	0.00	0.00	748.40
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	2,800.05	67.20	5,819.97	0.00	0.00	8,687.22
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	58,820.98	1,887.69	15,645.55	0.00	0.00	76,354.22
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	10,514.33	109.39	13,612.80	0.00	0.00	24,236.52
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	196.61	0.00	0.00	196.61
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9,002.28	0.00	0.00	9,002.28
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	1,957.50	0.00	2,047.17	0.00	0.00	4,004.67
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	248.47	0.00	0.00	248.47
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,080.48	0.00	0.00	1,080.48
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	782.90	60.00	370.48	0.00	0.00	1,213.38
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,736.77	0.00	0.00	1,736.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRR1	PI Robert Russell #2	UDCSR	PI Robert Russell	0.00	0.00	2,006.69	0.00	0.00	2,006.69
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	28,494.34	795.20	696,193.35	0.00	0.00	725,482.89
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	2,147.66	0.00	0.00	2,147.66
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	90,624.76	23,526.04	27,084.25	0.00	0.00	141,235.05
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	1,280.20	0.00	0.00	1,280.20
1DDSS0	PI Samuel Shore	UDMASS	PI Samuel Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	5,784.92	0.00	0.00	5,784.92
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	459.00	0.00	0.00	459.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	3,515.00	295.26	2,197.78	0.00	0.00	6,008.04
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	57,461.92	2,020.25	11,763.86	0.00	0.00	71,246.03
1DDTGO	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	2,968.63	0.00	0.00	3,068.63
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	907.99	0.00	0.00	907.99
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	16,215.31	1,362.08	1,018.51	0.00	0.00	18,595.90
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	28,480.75	882.74	9,168.89	0.00	0.00	38,532.38
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	3,517.91	0.00	(165.41)	0.00	0.00	3,352.50
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	458.10	0.00	0.00	458.10
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	52.50	0.00	11,349.61	0.00	0.00	11,402.11
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	14,954.08	0.00	0.00	14,954.08
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	13,105.27	0.00	0.00	13,105.27
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	7,492.99	2,922.21	5,994.39	0.00	0.00	16,409.59
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	21,795.81	1,830.82	11,874.69	0.00	0.00	35,501.32
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	450.00	37.80	8,931.82	0.00	0.00	9,419.62
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	79.85	0.00	0.00	79.85
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	14,458.88	0.00	0.00	14,458.88
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	499.65	0.00	0.00	499.65
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	250.00	0.00	0.00	250.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	1,020.74	0.00	0.00	1,020.74
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	5,899.79	495.58	2,793.55	0.00	0.00	9,188.92
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	468.00	39.31	8,590.35	0.00	0.00	9,097.66
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	587.45	0.00	0.00	587.45
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,360.00	282.24	0.00	0.00	0.00	3,642.24
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	18,375.00	1,543.50	0.00	0.00	0.00	19,918.50
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	399.92	0.00	0.00	399.92
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	5,914.10	0.00	0.00	5,914.10

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Instruction									
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	3,685.35	0.00	0.00	3,685.35
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	3,375.00	283.50	0.00	0.00	0.00	3,658.50
1DEDR2	Internal Support Daniel Remar	UEHMG	Hospitality Management	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DEES1	PI Eleanne Solorzano	UEDES	PI Eleanne Solorzano	139.51	11.72	1,414.40	0.00	0.00	1,565.63
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	386.25	0.00	0.00	0.00	0.00	386.25
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKG	PI Goksel Yalcinkaya	1,800.00	151.20	256.50	0.00	0.00	2,207.70
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	15,500.00	1,302.00	0.00	0.00	0.00	16,802.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	24,176.02	1,409.14	0.00	0.00	0.00	25,585.16
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	9,500.00	798.00	0.00	0.00	0.00	10,298.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,017.96	85.51	132.77	0.00	0.00	1,236.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	21.71	0.00	0.00	21.71
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	38.93	0.00	0.00	38.93
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	14,883.76	1,250.23	0.00	0.00	0.00	16,133.99
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	4,850.53	1,891.72	218.27	0.00	0.00	6,960.52
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	2,047.50	171.99	0.00	0.00	0.00	2,219.49
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,250.00	693.00	0.00	0.00	0.00	8,943.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	458.49	0.00	0.00	458.49
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	239.80	0.00	0.00	239.80
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	15,500.00	1,302.00	0.00	0.00	0.00	16,802.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	17,250.00	1,449.00	0.00	0.00	0.00	18,699.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	16,109.30	1,318.74	0.00	0.00	0.00	17,428.04
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	6,004.19	504.34	1,485.88	0.00	0.00	7,994.41
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	840.00	0.00	0.00	840.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	12,375.00	1,039.50	0.00	0.00	0.00	13,414.50
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	500.00	42.00	500.00	0.00	0.00	1,042.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	47.49	0.00	0.00	47.49
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	51.60	0.00	0.00	51.60
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	1,274.68	0.00	0.00	1,274.68
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	100.00	0.00	0.00	100.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	184.50	15.50	0.00	0.00	0.00	200.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	14,883.76	1,250.23	0.00	0.00	0.00	16,133.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	261.38	21.96	0.00	0.00	0.00	283.34
1DETS2	Internal Support-Torsten Schmidt	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	1,873.56	0.00	0.00	1,873.56
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	2,000.00	168.00	500.00	0.00	0.00	2,668.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	6,893.91	432.94	1,127.25	0.00	0.00	8,454.10
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	210.00	0.00	7,759.96	0.00	0.00	7,969.96
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	329.38	0.00	0.00	329.38
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	45,599.38	0.00	0.00	45,599.38
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	935.77	0.00	0.00	935.77
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	1,044.00	87.70	8,713.00	0.00	0.00	9,844.70
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	342.50	0.00	15,062.90	0.00	0.00	15,405.40
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	360.00	0.00	7,225.81	0.00	0.00	7,585.81
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	15,661.51	0.00	0.00	15,661.51
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	3,119.99	193.40	18,633.75	0.00	0.00	21,947.14
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	427.50	35.91	7,416.43	0.00	0.00	7,879.84
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	29,333.39	2,464.02	3,142.48	0.00	0.00	34,939.89
1DF035	START	UFIOD0	Institute on Disability	831,279.29	252,984.93	746,082.34	0.00	0.00	1,830,346.56
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,485.00	124.74	171.75	0.00	0.00	1,781.49
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	4,256.02	786.10	8,437.43	0.00	0.00	13,479.55
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	1,734.37	0.00	0.00	1,734.37
1DF039	RENEW	UFIOD0	Institute on Disability	97,733.89	36,673.29	168,413.20	0.00	0.00	302,820.38
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	234.96	0.00	0.00	234.96
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	2,604.24	0.00	300.00	0.00	0.00	2,904.24
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	12,496.55	4,873.68	10,985.44	0.00	0.00	28,355.67
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	2,447.99	0.00	0.00	2,447.99
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,117.21	692.32	9,107.57	0.00	0.00	14,917.10
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	599.98	50.31	3,317.99	0.00	0.00	3,968.28
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	739.98	0.00	0.00	739.98
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	1,134.74	0.00	0.00	1,134.74
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	25.90	0.00	0.00	25.90
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	232.75	0.00	0.00	232.75
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,480.00	0.00	2,330.67	0.00	0.00	3,810.67
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	300.27	0.00	0.00	300.27
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	2,314.47	0.00	0.00	2,314.47
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	3,431.88	0.00	0.00	3,431.88
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	758.00	0.00	0.00	758.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	2,553.90	0.00	0.00	2,553.90
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	9,059.75	761.02	0.00	0.00	0.00	9,820.77
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	232.75	0.00	0.00	232.75
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,662.11	139.62	2,829.04	0.00	0.00	4,630.77
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	2,323.99	0.00	0.00	2,323.99
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	5,236.50	389.97	19,123.15	0.00	0.00	24,749.62
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	2,940.01	246.96	800.00	0.00	0.00	3,986.97
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	6,298.45	0.00	0.00	6,298.45
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	275.00	0.00	0.00	275.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	351.50	0.00	0.00	351.50
1DFV51	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	1,427.70	119.92	0.00	0.00	0.00	1,547.62
1DGA30	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	67,967.86	23,769.00	52,040.73	0.00	0.00	143,777.59
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	3,705.99	0.00	0.00	3,705.99
1DGD1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	2,955.57	0.00	0.00	2,955.57
1DGM1	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	300.00	0.00	0.00	300.00
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	93.32	0.00	0.00	93.32
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	98.00	0.00	0.00	98.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	3,721.36	1,451.31	3,491.54	0.00	0.00	8,664.21
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	(1,532.66)	(128.74)	1,398.00	0.00	0.00	(263.40)
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	12,350.00	1,037.40	23,443.71	0.00	0.00	36,831.11
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	8,045.00	675.78	6,644.55	0.00	0.00	15,365.33
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	11.90	0.00	0.00	11.90
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	6,000.18	504.03	15,266.02	0.00	0.00	21,770.23
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	649.68	0.00	0.00	649.68
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	3,185,483.00	0.00	0.00	0.00	3,185,483.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	1,165.97	454.69	52.47	0.00	0.00	1,673.13
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	243.00	0.00	117.56	0.00	0.00	360.56
1DXCF1	PI Charles French	UXCMCF	PI Charles French	999.67	389.87	759.11	0.00	0.00	2,148.65
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	12.49	0.00	0.00	12.49
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	599.42	0.00	0.00	599.42
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	349.95	0.00	0.00	349.95
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	2,102.28	0.00	14,710.84	0.00	0.00	16,813.12
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	31.96	0.00	0.00	31.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	242.94	0.00	0.00	242.94
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	1,556.91	0.00	0.00	1,556.91
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	135.75	0.00	0.00	135.75
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	338.91	0.00	0.00	338.91
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,984.46	0.00	0.00	1,984.46
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	12,937.70	0.00	0.00	12,937.70
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	2,601.43	0.00	0.00	2,601.43
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	239.57	93.45	10.78	0.00	0.00	343.80
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	60.00	0.00	0.00	60.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.05	0.00	0.00	0.05
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	3,228.07	0.00	0.00	3,228.07
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	2,288.92	0.00	0.00	2,288.92
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	47.48	0.00	0.00	47.48
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	339.66	0.00	0.00	339.66
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	802.30	0.00	0.00	802.30
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	260.00	0.00	0.00	260.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,115.80	825.15	1,245.69	0.00	0.00	4,186.64
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	4,339.92	0.00	0.00	4,339.92
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	569.34	0.00	0.00	569.34
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,489.61	0.00	0.00	5,489.61
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	162.86	0.00	0.00	162.86
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	150.00	12.60	9.75	0.00	0.00	172.35
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	133.58	0.00	0.00	133.58
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,494.16	0.00	0.00	2,494.16
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	8,778.01	0.00	0.00	8,778.01
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	128.53	0.00	0.00	128.53
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	132.00	0.00	0.00	132.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	15,790.39	6,158.18	1,742.22	0.00	0.00	23,690.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	16,371.07	4,232.57	596.74	0.00	0.00	21,200.38
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	526.67	0.00	0.00	526.67
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,052.48	3,140.44	556.70	0.00	0.00	11,749.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,453.27	143.27	4,310.81	0.00	0.00	5,907.35
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	703.08	0.00	0.00	703.08
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,725.34	0.00	0.00	1,725.34
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	2,486.97	0.00	0.00	2,486.97
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	8,235.12	756.42	(10,738.60)	0.00	0.00	(1,747.06)
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	780.28	0.00	0.00	780.28
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	5,440.11	0.00	0.00	5,440.11
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	389.62	0.00	0.00	389.62
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	53,775.23	4,278.19	8,359.27	0.00	0.00	66,412.69
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	427.44	0.00	0.00	427.44
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	14,000.20	1,820.95	5,611.61	0.00	0.00	21,432.76
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	1,846.09	0.00	0.00	1,846.09
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	4,203.22	1,639.24	12,266.24	0.00	0.00	18,108.70
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	3,420.34	324.05	9,178.90	0.00	0.00	12,923.29
1DZJBA	PI John Buccì	UZMSJB	PI John Buccì	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	69.47	0.00	0.00	7,589.90
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	22,627.54	5,070.26	13,141.88	4.11	0.00	40,843.79
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	602.31	50.60	1,266.43	0.00	0.00	1,919.34
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	2,730.99	0.00	0.00	2,730.99
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	450.12	37.73	3,112.57	0.00	0.00	3,600.42
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,580.82	616.50	6,429.38	0.00	0.00	8,626.70
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,433.13	0.00	0.00	1,433.13
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	10,606.05	0.00	0.00	10,606.05
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,384.02	0.00	0.00	2,384.02
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	4,915.30	412.88	3,815.92	0.00	0.00	9,144.10
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	4,104.83	0.00	0.00	4,104.83
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	475.45	0.00	1,041.76	0.00	0.00	1,517.21
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	22,700.72	8,083.26	34,235.58	0.00	0.00	65,019.56
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	21,628.43	11,201.73	9,945.37	0.00	0.00	42,775.53
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	7,381.54	538.57	318.13	0.00	0.00	8,238.24
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	110,617.28	0.00	0.00	110,617.28
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	401.80	0.00	0.00	401.80
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	203.29	0.00	0.00	203.29
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	803.97	0.00	0.00	803.97
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	9,071.81	762.03	800.00	0.00	0.00	10,633.84
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	45,291.79	2,892.08	21,939.75	0.00	0.00	70,123.62
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	(62.68)	(5.27)	9,487.98	0.00	0.00	9,420.03
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	146.00	0.00	0.00	146.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	2,642.52	0.00	0.00	2,642.52
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	3,558.75	1,387.92	12,690.92	0.00	0.00	17,637.59
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	50.69	0.00	0.00	50.69
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	769.26	0.00	11,356.98	0.00	0.00	12,126.24
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	3,909.56	1,524.71	2,771.09	0.00	0.00	8,205.36
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,992.00	52.30	0.00	0.00	0.00	2,044.30
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	900.23	75.72	1,155.83	0.00	0.00	2,131.78
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	909.65	0.00	0.00	909.65
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	5,282.87	2,060.32	15,376.38	0.00	0.00	22,719.57
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,700.81	1,711.08	5,215.19	0.00	0.00	14,627.08
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	9,386.23	0.00	0.00	9,386.23
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,004.66	0.00	0.00	2,004.66
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	625.50	0.00	0.00	625.50
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	5,195.67	0.00	0.00	5,195.67
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	5,261.38	0.00	0.00	7,596.32
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	803.60	0.00	0.00	803.60
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	106,438.71	41,324.77	4,942.40	0.00	0.00	152,705.88
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	53,446.86	13,871.00	17,250.86	0.00	0.00	84,568.72
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	12,505.52	832.61	5,013.30	0.00	0.00	18,351.43
1DZRVB	PI Ruth Varner	UZESRV	Earth Systems Research Center	0.00	0.00	393.00	0.00	0.00	393.00
1DZRWB	PI Ruth Varner	UZESRV	PI Ruth Varner	866.68	0.00	10,544.81	257.97	0.00	11,669.46
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,507.50	0.00	61.44	0.00	0.00	1,568.94
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,458.70	0.00	0.00	1,458.70
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,467.99	0.00	0.00	3,467.99
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	7,959.33	0.00	0.00	7,959.33
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,937.78	0.00	0.00	2,937.78
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	6,440.94	0.00	0.00	6,575.69
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,904.30	0.00	0.00	2,904.30
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	163.56	0.00	0.00	163.56
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,184.20	0.00	0.00	2,184.20
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,891.87	0.00	0.00	1,891.87
1DZWW				0.00	0.00	1,561.96	0.00	0.00	1,561.96
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhano	UZOMYR	PI Yuri Rzhano	134.11	11.29	839.16	0.00	0.00	984.56
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(33,847.65)	0.00	0.00	(33,847.65)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,445.87	625.46	1,602.86	0.00	0.00	9,674.19
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	8,000.00	0.00	0.00	16,000.02

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Current Funds									
Instruction									
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	4,000.02	335.98	400.00	0.00	0.00	4,736.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	7,483.12	628.57	710.00	0.00	0.00	8,821.69
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	798.50	0.00	0.00	798.50
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,063.00	0.00	0.00	4,063.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	536.60	0.00	0.00	536.60
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	2,595.00	0.00	0.00	0.00	0.00	2,595.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	10,478.36	0.00	0.00	10,478.36
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	15,498.92	0.00	0.00	15,498.92
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,470.72	0.00	0.00	1,470.72
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,615.80	0.00	0.00	2,615.80
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,050.09	0.00	0.00	23,050.09
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	4,088.81	0.00	0.00	6,798.81
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,592.31	0.00	0.00	8,592.31
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	58,256.36	17,931.57	13,740.74	0.00	0.00	89,928.67
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	34,456.47	0.00	0.00	41,502.47
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,350.00	2,045.40	119,529.99	0.00	0.00	145,925.39
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	297.01	0.00	7,129.35	0.00	0.00	7,426.36
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	10,729.96	0.00	5,060.88	0.00	0.00	15,790.84
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	150.00	0.00	0.00	150.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,886.00	0.00	670.13	0.00	0.00	2,556.13
1GA093	Hamel Center for Undergraduate Rese	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	5,240.00	0.00	0.00	0.00	0.00	5,240.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	5,185.57	0.00	0.00	6,355.57
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	600.52	0.00	0.00	600.52
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,436.61	303.21	49,796.79	0.00	0.00	54,536.61
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	1,217.95	65.52	1,085.81	0.00	0.00	2,369.28
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	888.64	0.00	0.00	888.64
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	11,355.66	4,040.38	7,642.20	0.00	0.00	23,038.24
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	2,026.78	790.48	0.00	0.00	0.00	2,817.26
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	586.70	228.80	0.00	0.00	0.00	815.50
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	2,768.00	232.51	2.69	0.00	0.00	3,003.20
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	100.00	8.40	808.71	0.00	0.00	917.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	62.06	0.00	0.00	62.06
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	285.95	0.00	0.00	285.95
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	97,453.18	35,711.60	8,800.63	0.00	0.00	141,965.41
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.19	1,512.00	0.00	0.00	0.00	19,512.19
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	140.64	0.00	5,601.97	0.00	0.00	5,742.61
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	1,209.38	101.59	(9,864.10)	0.00	0.00	(8,553.13)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	10,000.01	839.97	0.00	0.00	0.00	10,839.98
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	2,489.10	0.00	0.00	2,489.10
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	1,548.75	0.00	0.00	1,548.75
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	9,225.26	775.01	0.00	0.00	0.00	10,000.27
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	16,245.19	0.00	0.00	16,245.19
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	144,949.89	28,414.40	176,722.25	0.00	0.00	350,086.54
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	6,150.00	516.60	0.00	0.00	0.00	6,666.60
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	168.00	0.00	22.45	0.00	0.00	190.45
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	1,119.00	0.00	0.00	0.00	0.00	1,119.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	53.72	0.00	0.00	53.72
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(1,898.55)	0.00	0.00	(1,898.55)
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	114,068.34	31,389.45	48,124.29	0.00	0.00	193,582.08
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYP	4-H Youth Development	0.00	0.00	7.14	0.00	0.00	7.14
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UFZMSAD	SMSOE Administration	905.00	0.00	1,200.00	0.00	0.00	2,105.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,227.68	0.00	0.00	7,227.68
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	425.98	0.00	0.00	425.98
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(211,506.05)	0.00	0.00	(211,506.05)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	35,713.00	13,731.28	6,676.42	0.00	0.00	56,120.70
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	357.00	0.00	11,544.16	0.00	0.00	11,901.16
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	29,572.64	11,533.35	0.00	0.00	0.00	41,105.99
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	135,463.60	38,482.02	14,432.26	0.00	0.00	188,377.88
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,084.88	4,713.13	0.00	0.00	0.00	16,798.01
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	61,493.17	168.00	37,947.38	0.00	0.00	99,608.55
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	226,051.88	56,448.75	29,900.46	0.00	0.00	312,401.09
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	119,173.90	26,212.58	102,868.97	931.31	0.00	249,186.76
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	1.64	0.00	0.00	1.64
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	228,434.42	69,162.54	4,088.42	0.00	0.00	301,685.38
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	180,158.00	61,236.18	16,457.89	0.00	0.00	257,852.07
1UAPPD	Acad Affairs Prepays	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	28,762.30	0.00	0.00	28,762.30
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	1,251.04	0.00	0.00	1,251.04
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,974,103.10	1,346,164.03	220,308.80	0.00	0.00	5,540,575.93
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	24,841.10	0.00	0.00	24,841.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	19,825.41	0.00	0.00	19,825.41
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	69,147.40	0.00	0.00	69,147.40
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,322,286.74	1,398,532.76	43,927.91	0.00	0.00	5,764,747.41
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	65,210.22	8,084.04	29,193.18	0.00	0.00	102,487.44
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	5,375.24	0.00	0.00	5,375.24
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	148,587.34	0.00	0.00	148,587.34
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	245.00	20.58	108.02	0.00	0.00	373.60
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	40,880.58	0.00	0.00	40,880.58
1UB000	COLSA General Fund	UBNRS	Natural Resources & The Environment	3,383,777.02	1,125,115.79	112,305.62	0.00	0.00	4,621,198.43
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	76,451.89	6,391.83	38,848.22	0.00	0.00	121,691.94
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,990,143.02	748,770.94	118,074.21	0.00	0.00	2,856,988.17
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	17,643.77	1,433.56	2,547.49	0.00	0.00	21,624.82
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	18,815.11	1,529.49	6,537.35	0.00	0.00	26,881.95
1UB000	COLSA General Fund	UBTSCT	Civil Technology	45,900.32	3,384.91	26,330.01	0.00	0.00	75,615.24
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	58,033.89	4,803.77	49,476.80	0.00	0.00	112,314.46
1UB000	COLSA General Fund	UBTSFT	Forest Technology	14,456.84	315.57	17,596.20	0.00	0.00	32,368.61
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	27,684.05	2,215.48	34,469.77	0.00	0.00	64,369.30
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	37,806.30	3,175.74	12,134.14	0.00	0.00	53,116.18
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	230,535.31	62,379.72	146,670.80	0.00	0.00	439,585.83
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	36,343.52	10,230.70	79,898.18	0.00	0.00	126,472.40
1UB025	COLSA Farms	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	8,000.18	672.03	1,008,424.47	0.00	0.00	1,017,096.68
1UC000	COLA Educational and General	UCANTH	Anthropology	505,539.52	185,709.24	22,872.54	0.00	0.00	714,121.30
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,340,383.21	496,019.78	88,492.70	0.00	0.00	1,924,895.69
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,149,034.99	424,781.93	25,470.05	0.00	0.00	1,599,286.97
1UC000	COLA Educational and General	UCCMN0	Communication	1,600,188.05	603,365.12	33,902.74	0.00	0.00	2,237,455.91
1UC000	COLA Educational and General	UCDINT	COLA Instructional	5,903.20	(26,914.33)	219,144.56	0.00	0.00	198,133.43
1UC000	COLA Educational and General	UCEDUC	Education	2,877,236.28	973,403.97	93,364.80	0.00	0.00	3,944,005.05
1UC000	COLA Educational and General	UCENGL	English	4,763,179.00	1,610,830.61	104,975.52	0.00	0.00	6,478,985.13
1UC000	COLA Educational and General	UCGEOG	Geography	370,057.84	130,094.70	16,356.24	0.00	0.00	516,508.78
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	131,094.48	48,963.54	41,687.28	0.00	0.00	221,745.30
1UC000	COLA Educational and General	UCHIST	History	2,570,124.40	889,604.13	46,322.44	0.00	0.00	3,506,050.97
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	134,293.10	52,374.29	(7,948.49)	0.00	0.00	178,718.90
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	209,562.36	51,771.35	16,747.07	0.00	0.00	278,080.78
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,331,797.47	872,325.75	22,939.36	0.00	0.00	3,227,062.58
1UC000	COLA Educational and General	UCMALS	MALS Program	36,028.09	8,848.87	4,553.05	0.00	0.00	49,430.01
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	3,735.00	313.74	8,332.39	0.00	0.00	12,381.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCMUSI	Music	2,148,098.38	775,241.77	84,578.24	0.00	0.00	3,007,918.39
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,287,216.11	480,452.48	28,643.33	0.00	0.00	1,796,311.92
1UC000	COLA Educational and General	UCPOLT	Political Science	1,348,856.15	500,377.30	61,269.79	0.00	0.00	1,910,503.24
1UC000	COLA Educational and General	UCPSYC	Psychology	3,208,660.21	1,048,452.45	99,729.88	0.00	0.00	4,356,842.54
1UC000	COLA Educational and General	UCPYSY	PI Sergios Charntikov	0.00	0.00	591.16	0.00	0.00	591.16
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,706,688.71	561,286.94	31,066.73	0.00	0.00	2,299,042.38
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,461,565.37	559,701.42	42,197.87	0.00	0.00	2,063,464.66
1UC000	COLA Educational and General	UCTHTR	University Theatre	14,869.08	414.40	82,340.53	0.00	0.00	97,624.01
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	418,309.80	146,060.43	14,674.35	0.00	0.00	579,044.58
1UC001	CPS Education Program	UCEDUC	Education	100.00	8.40	0.00	0.00	0.00	108.40
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	253,642.86	63,761.02	137,359.00	0.00	0.00	454,762.88
1UC002	CPS MPA Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	133,211.64	32,508.31	58,747.78	0.00	0.00	224,467.73
1UC002	CPS MPA Program	UCPOLT	Political Science	4,736.25	397.85	0.00	0.00	0.00	5,134.10
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	555.64	0.00	0.00	555.64
1UC102	English as a Second Language	UCESL0	English as a Second Language	1,625,015.90	530,019.13	115,642.68	0.00	0.00	2,270,677.71
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	215,264.37	54,106.06	45,127.51	0.00	0.00	314,497.94
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAS	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	(383.78)	0.00	0.00	(383.78)
1UCSBA	Budapest Fid Studies-Art & Culture	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	15,695.30	4,835.86	79,104.28	0.00	0.00	99,635.44
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	268.46	0.00	0.00	268.46
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	8,790.00	738.36	15,309.64	0.00	0.00	24,838.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	9,740.03	818.15	23,837.37	0.00	0.00	34,395.55
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,428.00	4,624.96	73,855.25	0.00	0.00	91,908.21
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	31,149.98	2,616.59	135,553.08	0.00	0.00	169,319.65

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	6,740.01	566.15	0.00	0.00	0.00	7,306.16
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,100.25	260.33	46,409.72	0.00	0.00	49,770.30
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	9,396.89	0.00	0.00	11,564.89
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	19,002.88	5,116.10	195,124.81	0.00	0.00	219,243.79
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	36,360.06	3,054.23	246,369.69	0.00	0.00	285,783.98
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,830.01	951.73	22,892.85	0.00	0.00	35,674.59
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	32,925.51	9,781.04	523,640.09	0.00	0.00	566,346.64
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.01	336.01	66,458.37	0.00	0.00	70,794.39
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	15,255.02	1,281.44	25,631.52	0.00	0.00	42,167.98
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	16,270.02	1,366.68	38,249.74	0.00	0.00	55,886.44
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	59,014.49	1,647.29	4,541.36	0.00	0.00	65,203.14
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,478,866.27	800,753.23	148,804.99	0.00	0.00	3,428,424.49
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,798,509.80	785,026.75	312,167.91	0.00	0.00	3,895,704.46
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	207,530.00	80,936.64	0.00	0.00	0.00	288,466.64
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,214,665.44	737,496.28	108,487.35	0.00	0.00	3,060,649.07
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	325,589.15	41,799.21	20,116.00	0.00	0.00	387,504.36
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,762,688.11	596,093.58	44,140.86	0.00	0.00	2,402,922.55
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,595,824.67	539,586.64	70,074.12	0.00	0.00	2,205,485.43
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	45,630.00	17,795.70	0.00	0.00	0.00	63,425.70
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,263,886.44	434,304.58	61,551.75	0.00	0.00	1,759,742.77
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	64,556.90	6,385.65	2,071.62	0.00	0.00	73,014.17
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,738,453.99	1,146,423.89	98,483.27	0.00	0.00	4,983,361.15
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,869,017.08	952,806.13	273,497.00	0.00	0.00	4,095,320.21
1UD000	CEPS Educational and General	UDMS00	Material Science Program	16,000.14	0.00	5,594.68	0.00	0.00	21,594.82
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	2,761,086.29	899,755.65	102,789.52	0.00	0.00	3,763,631.46
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,941,712.38	1,029,359.83	232,625.43	0.00	0.00	4,203,697.64
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	174.25	14.64	42,207.79	0.00	0.00	42,396.68
1UE000	PAUL Education and General	UECOMM	Communications Department	225,251.95	61,631.80	103,887.36	0.00	0.00	390,771.11
1UE000	PAUL Education and General	UEDINT	Instructional	(5,277.12)	(2,058.56)	216,218.19	0.00	0.00	208,882.51
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,077,909.44	756,662.97	45,711.83	0.00	0.00	2,880,284.24
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	11,152.79	867.94	16,198.66	0.00	0.00	28,219.39
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	43,379.98	13,397.87	48,347.02	0.00	0.00	105,124.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UFSSW	Social Work Study Away	UFSW00	Social Work	12,020.03	1,009.68	35,046.93	0.00	0.00	48,076.64
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	72,565.59	0.00	0.00	72,565.59
1UX000	Professional Education	UXPCNF	Conferences	0.00	0.00	296.03	0.00	0.00	296.03
1UX000	Professional Education	UXPWRK	Workshops	0.00	0.00	20.44	0.00	0.00	20.44
1UZ000	EOS Educational and General	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	(1,200.00)	(468.00)	0.00	0.00	0.00	(1,668.00)
***Total Instruction				103,730,697.15	36,530,977.36	17,035,436.55	1,385.54	0.00	157,298,496.60
Research & Sponsored Programs									
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	(1,035.34)	0.00	0.00	(1,035.34)
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	3,213.88	0.00	0.00	3,213.88
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	202.90	0.00	0.00	0.00	0.00	202.90
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	(674.67)	0.00	0.00	0.00	0.00	(674.67)
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	947.23	353.30	48.22	0.00	0.00	1,348.75
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	19,523.93	1,640.01	100.00	0.00	0.00	21,263.94
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	3,281.49	275.65	355.71	0.00	0.00	3,912.85
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	(514.66)	0.00	0.00	(514.66)
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	49,642.82	0.00	0.00	49,642.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	38,248.70	9,365.99	305.85	0.00	0.00	47,920.54
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	4,473.79	0.00	4,124.42	0.00	0.00	8,598.21
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	99,083.92	12,388.10	472,470.91	0.00	0.00	583,942.93
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	14,380.27	4,953.97	480.00	0.00	0.00	19,814.24
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	9,578.43	2,984.62	6,801.38	0.00	0.00	19,364.43
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	21,387.63	0.00	0.00	21,387.63
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	56.00	0.00	0.00	56.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	572.70	0.00	0.00	572.70
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	21,535.62	2,452.21	5,022.90	0.00	0.00	29,010.73
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	32,607.85	4,894.21	5,374.64	0.00	0.00	42,876.70
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	4,162.71	348.69	3,650.37	0.00	0.00	8,161.77
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	54,727.75	0.00	0.00	54,727.75
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	9,507.41	2,345.73	0.00	0.00	0.00	11,853.14
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	32,750.68	5,313.12	15,627.21	0.00	0.00	53,691.01
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	167.75	0.00	1,084.38	0.00	0.00	1,252.13
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	36,634.17	2,944.11	2,899.76	0.00	0.00	42,478.04
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	23,338.96	3,838.68	28,442.79	0.00	0.00	55,620.43
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	26,821.32	4,335.53	113,480.09	0.00	0.00	144,636.94
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	12,755.54	0.00	0.00	18,487.05
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	64,475.73	14,361.19	51,295.00	0.00	0.00	130,131.92
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,730.39	0.00	0.00	6,646.25
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	49,130.83	0.00	0.00	49,130.83
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	27,825.45	9,559.56	13,637.75	0.00	0.00	51,022.76
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	23,724.62	1,990.26	6,597.91	0.00	0.00	32,312.79
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	17,292.21	0.00	0.00	17,292.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	30,844.77	5,597.98	1,223,265.27	0.00	0.00	1,259,708.02
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	29,995.59	11,188.38	18,745.72	0.00	0.00	59,929.69
111C65	Tides Yr 2	UDOMLM	PI Larry Mayer	(4,929.36)	(388.51)	(2,526.00)	0.00	0.00	(7,843.87)
111C65	Tides Yr 2	URCIRL	PI Richard Langan	4,086.00	343.23	2,103.87	0.00	0.00	6,533.10
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	25,700.13	6,226.57	321,263.43	0.00	0.00	353,190.13
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	487,903.39	157,281.07	255,101.50	0.00	0.00	900,285.96
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	167,885.83	0.00	0.00	167,885.83
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,055.74	340.68	0.00	0.00	0.00	4,396.42
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,825.00	0.00	0.00	1,825.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	5,845.87	2,180.47	5,059.80	0.00	0.00	13,086.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	125,461.90	32,969.55	79,182.43	0.00	0.00	237,613.88
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	47,638.18	14,902.34	43,832.68	0.00	0.00	106,373.20
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,331.39	111.29	3,480.00	0.00	0.00	4,922.68
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,307.90	0.00	1,640.04	0.00	0.00	7,947.94
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	64,828.35	24,036.10	29,858.22	0.00	0.00	118,722.67
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	24,677.41	9,228.58	9,433.99	34.90	0.00	43,374.88
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	13,057.59	4,873.24	5,877.31	0.00	0.00	23,808.14
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	30,332.13	4,721.63	32,632.17	0.00	0.00	67,685.93
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	10,996.16	922.04	8,958.27	0.00	0.00	20,876.47
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	15,005.25	5,602.88	38,097.71	0.00	0.00	58,705.84
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	35,825.11	1,959.06	18,910.18	0.00	0.00	56,694.35
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	71,740.71	26,823.43	31,553.59	0.00	0.00	130,117.73
111D91	2014-17 NHSG Communications	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	60,887.75	22,755.56	5,884.23	0.00	0.00	89,527.54
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	2,138,691.55	0.00	0.00	2,138,691.55
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,975.00	0.00	0.00	1,975.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	48,001.01	4,815.17	56,032.83	0.00	0.00	108,849.01
111D96	2014-15 Great Bay SWMP	UZMSJQ	PI Jonathan Pennock	15,970.78	5,928.85	19,895.17	0.00	0.00	41,794.80
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	630.00	0.00	0.00	630.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	30,849.52	1,357.07	15,741.36	0.00	0.00	47,947.95
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	7,773.10	404.11	21,697.62	0.00	0.00	29,874.83
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	25,077.84	4,190.03	15,419.57	0.00	0.00	44,687.44
111E02	IT Support for NOAA Employees	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	52,145.33	0.00	0.00	52,145.33
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	1,025.23	61.00	784.42	0.00	0.00	1,870.65
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	26,480.78	0.00	7,962.92	0.00	0.00	34,443.70
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	26,480.78	0.00	3,603.87	0.00	0.00	30,084.65
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	3,550.31	298.22	0.00	0.00	0.00	3,848.53
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	27,626.22	883.29	54,832.83	0.00	0.00	83,342.34
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	(1,825.00)	0.00	0.00	(1,825.00)
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	39,873.76	14,853.89	29,568.81	0.00	0.00	84,296.46
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	1,675.00	140.71	0.00	0.00	0.00	1,815.71
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	2,616.16	191.23	822.07	0.00	0.00	3,629.46
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	16,492.25	6,158.45	69,195.84	0.00	0.00	91,846.54
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	37,652.23	7,966.89	20,732.15	0.00	0.00	66,351.27
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	264,967.83	95,964.21	456,984.62	0.00	0.00	817,916.66
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	1,111.50	0.00	391.25	0.00	0.00	1,502.75
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	17,423.53	6,474.58	9,212.64	0.00	0.00	33,110.75

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	25,512.25	8,419.54	35,455.67	0.00	0.00	69,387.46
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	4,802.64	1,791.36	4,247.00	0.00	0.00	10,841.00
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	18,721.40	0.00	3,960.83	0.00	0.00	22,682.23
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	6,024.41	0.00	0.00	6,024.41
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	6,742.30	564.27	1,899.71	0.00	0.00	9,206.28
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	2,687.70	126.03	2,599.17	0.00	0.00	5,412.90
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	2,485.67	207.62	786.02	0.00	0.00	3,479.31
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	10,557.45	883.55	5,974.06	0.00	0.00	17,415.06
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	6,570.20	0.00	0.00	6,570.20
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	4,322.07	0.00	0.00	4,322.07
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	15,906.65
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	33,544.19	2,640.18	135,245.81	0.00	0.00	171,430.18
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	29,627.80	2,485.48	30,520.60	0.00	0.00	62,633.88
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	20,003.70	1,677.59	14,049.64	0.00	0.00	35,730.93
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	34,295.99	2,967.33	22,915.66	0.00	0.00	60,178.98
112149	Neutrals	UZSPMA	Lessard Help	68,303.06	13,672.64	115,988.36	0.00	0.00	197,964.06
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	137,131.52	25,903.73	420,001.46	6,234.32	0.00	589,271.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	9,924.82	0.00	0.00	9,924.82
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	243.89	0.00	5,056.83	0.00	0.00	5,300.72
11HD00	Hatch Administration 2015	UBAEMS	Mcintyre-Stennis Administration	954.24	0.00	0.00	0.00	0.00	954.24
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	59,844.88	0.00	0.00	0.00	0.00	59,844.88
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	893.11	0.00	0.00	893.11
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	7,489.13	0.00	1,759.36	0.00	0.00	9,248.49
11HD00	Hatch Administration 2015	UBBITG	PI Todd Guerdat	0.00	0.00	3,454.03	0.00	0.00	3,454.03
11HD00	Hatch Administration 2015	UBNRSA	PI Shadi Atallah	0.00	0.00	2,166.96	0.00	0.00	2,166.96
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,753.45	0.00	0.00	1,753.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,656.28	0.00	925.13	0.00	0.00	2,581.41
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	23,900.01	0.00	2,282.01	0.00	0.00	26,182.02
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	3,413.42	0.00	0.00	0.00	0.00	3,413.42
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIBD	PI David Berlinsky	487.37	0.00	9,261.53	0.00	0.00	9,748.90
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	4,034.36	0.00	0.00	5,139.29
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,442.50	0.00	8,221.90	0.00	0.00	9,664.40
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube Sideman	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	25,000.04	0.00	0.00	0.00	0.00	25,000.04
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	2,662.80	0.00	0.00	0.00	0.00	2,662.80
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	4,081.70	0.00	25.08	0.00	0.00	4,106.78
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	2,312.41	0.00	0.00	0.00	0.00	2,312.41
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	2,182.19	0.00	0.00	2,182.19
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	15,058.30	0.00	0.00	0.00	0.00	15,058.30
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,183.28	0.00	0.00	4,183.28
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	5,872.05	0.00	0.00	0.00	0.00	5,872.05
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	1,211.98	0.00	4,227.17	0.00	0.00	5,439.15
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	2,223.23	0.00	0.00	0.00	0.00	2,223.23
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	51.75	0.00	13,233.68	0.00	0.00	13,285.43
11HE00	Hatch Administration 2016	UBAECF	AES Carry Forward	61,663.30	0.00	0.00	0.00	0.00	61,663.30
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	447.82	0.00	17,548.97	0.00	0.00	17,996.79
11HE00	Hatch Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	65,649.67	0.00	0.00	0.00	0.00	65,649.67
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	11,615.34	0.00	2,224.34	0.00	0.00	13,839.68
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	21,284.33	0.00	124,059.50	0.00	0.00	145,343.83
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	15,337.27	0.00	4,998.24	0.00	0.00	20,335.51
11HE09	Exploratory Research 2016	UBAEGD	AES Grad Program	7,423.48	0.00	0.00	0.00	0.00	7,423.48
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	7,630.93	0.00	4,822.68	0.00	0.00	12,453.61
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	82,215.31	0.00	82.97	0.00	0.00	82,298.28
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE41	Reg of translational complex 2016	UBAECF	AES Carry Forward	20,703.20	0.00	0.00	0.00	0.00	20,703.20
11HE41	Reg of translational complex 2016	UBAEGD	AES Grad Program	1,056.50	0.00	0.00	0.00	0.00	1,056.50
11HE41	Reg of translational complex 2016	UBMCDD	PI Clyde Denis	999.99	0.00	13,230.78	0.00	0.00	14,230.77
11HE42	Harvest Shellfish Safety 2016	UBAECF	AES Carry Forward	19,460.00	0.00	0.00	0.00	0.00	19,460.00
11HE42	Harvest Shellfish Safety 2016	UBAEGD	AES Grad Program	1,056.50	0.00	0.00	0.00	0.00	1,056.50
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	2,225.09	0.00	0.00	2,225.09
11HE43	Interspecies Hybrids Squash 2016	UBAECF	AES Carry Forward	0.00	0.00	4,264.50	0.00	0.00	4,264.50
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	8,450.45	0.00	0.00	0.00	0.00	8,450.45
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	11,143.12	0.00	4,760.17	0.00	0.00	15,903.29

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Current Funds									
Research & Sponsored Programs									
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	5,553.62	0.00	0.00	0.00	0.00	5,553.62
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	3,333.00	0.00	1,960.07	0.00	0.00	5,293.07
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	964.50	0.00	3,117.69	0.00	0.00	4,082.19
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	510.00	0.00	0.00	510.00
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	7,104.94	0.00	0.00	0.00	0.00	7,104.94
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	12,567.92	0.00	0.00	0.00	0.00	12,567.92
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	16,005.51	0.00	0.00	16,005.51
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	5,496.01	0.00	0.00	0.00	0.00	5,496.01
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	2,434.25	0.00	1,535.00	0.00	0.00	3,969.25
11HE49	White Worm Agriculture and Use 2016	UBAECF	AES Carry Forward	6,331.99	0.00	0.00	0.00	0.00	6,331.99
11HE49	White Worm Agriculture and Use 2016	UBAEGD	AES Grad Program	989.83	0.00	0.00	0.00	0.00	989.83
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	11,043.83	0.00	0.00	0.00	0.00	11,043.83
11HE50	Enhancement of Oyster Farming 2016	UBAECF	AES Carry Forward	30,853.19	0.00	0.00	0.00	0.00	30,853.19
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	2,556.44	0.00	0.00	0.00	0.00	2,556.44
11HE52	Endocrine Control Reproduction 2016	UBAECF	AES Carry Forward	21,695.56	0.00	0.00	0.00	0.00	21,695.56
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	6,984.77	0.00	0.00	0.00	0.00	6,984.77
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	13,120.63	0.00	0.00	13,120.63
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	48,356.21	0.00	0.00	0.00	0.00	48,356.21
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	6,907.51	0.00	0.00	0.00	0.00	6,907.51
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	4,277.01	0.00	0.00	0.00	0.00	4,277.01
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	10,150.93	0.00	0.00	10,150.93
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	11,561.28	0.00	0.00	0.00	0.00	11,561.28
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	300.00	0.00	6,775.74	0.00	0.00	7,075.74
11HE55	North Atlantic Seaweeds 2016	UBAECF	AES Carry Forward	18,100.12	0.00	0.00	0.00	0.00	18,100.12
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	6,912.45	0.00	0.00	0.00	0.00	6,912.45
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	4.50	0.00	6,950.14	0.00	0.00	6,954.64
11HE56	Phosphodiesterase Inhibitors 2016	UBAECF	AES Carry Forward	19,991.21	0.00	0.00	0.00	0.00	19,991.21
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	10,000.00	0.00	0.00	10,000.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	6,984.96	0.00	0.00	0.00	0.00	6,984.96
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	332.75	0.00	4,234.25	0.00	0.00	4,567.00
11HE57	Applied Agricultural Genomics 2016	UBAECF	AES Carry Forward	20,978.80	0.00	4,264.50	0.00	0.00	25,243.30
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,035.23	0.00	0.00	2,035.23
11HE57	Applied Agricultural Genomics 2016	UBAEGD	AES Grad Program	989.83	0.00	0.00	0.00	0.00	989.83
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	14,064.17	0.00	0.00	0.00	0.00	14,064.17
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	869.75	0.00	12,009.20	0.00	0.00	12,878.95
11HE58	Soil Organic Matter Formation 2016	UBAECF	AES Carry Forward	17,117.71	0.00	0.00	0.00	0.00	17,117.71
11HE58	Soil Organic Matter Formation 2016	UBAEGD	AES Grad Program	1,056.55	0.00	0.00	0.00	0.00	1,056.55
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	12,509.86	0.00	0.00	0.00	0.00	12,509.86
11HE58	Soil Organic Matter Formation 2016	UBNRSF	PI Stuart Grandy	0.00	0.00	1,376.00	0.00	0.00	1,376.00
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	14,628.90	0.00	0.00	14,628.90
11HE60	Small Fruit Production NH 2016	UBAECF	AES Carry Forward	0.00	0.00	4,264.50	0.00	0.00	4,264.50
11HE60	Small Fruit Production NH 2016	UBAEGD	AES Grad Program	989.83	0.00	0.00	0.00	0.00	989.83
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	6,625.57	0.00	0.00	0.00	0.00	6,625.57
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube Sideman	5,901.00	0.00	3,107.57	0.00	0.00	9,008.57
11HE61	Cultivating Ecosystem Services 2016	UBAECF	AES Carry Forward	0.00	0.00	4,264.50	0.00	0.00	4,264.50
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,717.88	0.00	0.00	2,717.88
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	6,907.51	0.00	0.00	0.00	0.00	6,907.51
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	26,019.48	0.00	0.00	0.00	0.00	26,019.48

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Current Funds									
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11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	9.00	0.00	2,312.46	0.00	0.00	2,321.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	799.04	0.00	0.00	0.00	0.00	799.04
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	439.70	0.00	0.00	0.00	0.00	439.70
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(321.89)	0.00	0.00	0.00	0.00	(321.89)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,228.24	0.00	0.00	0.00	0.00	2,228.24
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,928.13	0.00	0.00	0.00	0.00	1,928.13
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	3,800.00	0.00	1,420.27	0.00	0.00	5,220.27
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	441.73	0.00	0.00	0.00	0.00	441.73
11MD05	Landscape Genetics Wildlife 2015	UBNRK	PI Adrienne Kovach	0.00	0.00	3,286.29	0.00	0.00	3,286.29
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	215.51	0.00	0.00	0.00	0.00	215.51
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,667.57	0.00	5,416.40	0.00	0.00	9,083.97
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,405.40	0.00	0.00	0.00	0.00	2,405.40
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	12,774.61	0.00	0.00	12,774.61
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,539.46	0.00	0.00	0.00	0.00	1,539.46
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	502.60	0.00	0.00	3,261.10
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(307.93)	0.00	0.00	0.00	0.00	(307.93)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	358.92	0.00	0.00	0.00	0.00	358.92
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,830.42	0.00	0.00	0.00	0.00	1,830.42
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,158.54	0.00	0.00	4,158.54
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	252.64	0.00	0.00	0.00	0.00	252.64
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	1,068.60	0.00	0.00	1,068.60
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	2,162.98	0.00	0.00	0.00	0.00	2,162.98
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	801.16	0.00	0.00	801.16
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	1,950.18	0.00	0.00	0.00	0.00	1,950.18
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	5,556.00	0.00	2,770.19	0.00	0.00	8,326.19
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	1,802.85	0.00	0.00	1,802.85
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	178.29	0.00	3,668.75	0.00	0.00	3,847.04
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	89,169.16	0.00	0.00	0.00	0.00	89,169.16
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	5,480.94	0.00	0.00	0.00	0.00	5,480.94
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	15,400.74	0.00	0.00	0.00	0.00	15,400.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	(1,062.00)	(89.21)	0.00	0.00	0.00	(1,151.21)
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	1,062.00	89.21	4,704.72	0.00	0.00	5,855.93
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	103,922.88	0.00	16,848.85	0.00	0.00	120,771.73
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,531.65	0.00	0.00	20,531.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X597	SL Communications	UXCMNC	Communications	284.53	0.00	11,657.32	0.00	0.00	11,941.85
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	468.32	0.00	5,912.38	0.00	0.00	6,380.70
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	3,694.10	0.00	0.00	0.00	0.00	3,694.10
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,828.33	0.00	18,858.62	0.00	0.00	22,686.95
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,195.30	0.00	11,805.14	0.00	0.00	35,000.44
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	416.30	0.00	0.00	416.30
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	65,088.65	0.00	12,002.00	0.00	0.00	77,090.65
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	58,386.39	0.00	0.00	0.00	0.00	58,386.39
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,509.60	0.00	6,029.36	0.00	0.00	7,538.96
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	61,654.16	0.00	0.00	0.00	0.00	61,654.16
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	4,248.24	0.00	17,968.92	0.00	0.00	22,217.16
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	423.32	0.00	5,066.24	0.00	0.00	5,489.56
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	73,476.43	0.00	0.00	0.00	0.00	73,476.43
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	1,662.01	0.00	16,944.61	0.00	0.00	18,606.62
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	5,163.95	0.00	0.00	0.00	0.00	5,163.95
11X612	SL Carroll County	UXCRRL	Carroll County	28,739.20	0.00	0.00	0.00	0.00	28,739.20
11X613	SL Cheshire County	UXCHSR	Cheshire County	4,366.05	0.00	0.00	0.00	0.00	4,366.05
11X614	SL Coos County	UXCOOS	Coos County	39,434.86	0.00	0.00	0.00	0.00	39,434.86
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	18,403.15	0.00	0.00	0.00	0.00	18,403.15
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	38,662.71	0.00	0.00	0.00	0.00	38,662.71
11X618	SL Rockingham County	UXRCKM	Rockingham County	51,004.09	0.00	0.00	0.00	0.00	51,004.09
11X620	SL Sullivan County	UXSLVN	Sullivan County	19,049.04	0.00	0.00	0.00	0.00	19,049.04
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	245,006.97	0.00	26,165.16	0.00	0.00	271,172.13
11X622	Renewable Resources	UXNTRS	Natural Resources	46,466.97	0.00	0.00	0.00	0.00	46,466.97
11X623	SL Administration	UXADMS	Administration	171,267.02	0.00	29,394.19	0.00	0.00	200,661.21
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	16,694.02	0.00	0.00	16,694.02
11X625	SL Communications	UXCMNC	Communications	1,003.22	0.00	16,064.65	0.00	0.00	17,067.87
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	3,759.60	0.00	0.00	3,759.60
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	416.91	0.00	5,978.89	0.00	0.00	6,395.80
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	33,855.91	0.00	0.00	0.00	0.00	33,855.91
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	3,800.52	0.00	19,421.96	0.00	0.00	23,222.48
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	24,139.25	0.00	1,593.55	0.00	0.00	25,732.80
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	181,000.27	0.00	0.00	0.00	0.00	181,000.27
11X632	Food & Agriculture Support	UXADMS	Administration	21,662.77	0.00	0.00	0.00	0.00	21,662.77
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	1,318.08	0.00	9,176.36	0.00	0.00	10,494.44
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,295.64	0.00	9,868.12	0.00	0.00	11,163.76
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	61,676.06	0.00	0.00	0.00	0.00	61,676.06
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	5,007.30	0.00	16,668.87	0.00	0.00	21,676.17
11X636	Commuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	416.91	0.00	9,295.14	0.00	0.00	9,712.05
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	25,720.47	0.00	0.00	0.00	0.00	25,720.47
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	1,610.71	0.00	12,689.10	0.00	0.00	14,299.81
11X639	Belknap County	UXBLKP	Belknap County Appropriation	8,471.47	0.00	0.00	0.00	0.00	8,471.47
11X640	Carrol County	UXCRRL	Carroll County	16,275.87	0.00	0.00	0.00	0.00	16,275.87
11X641	Cheshire County	UXCHSR	Cheshire County	23,059.43	0.00	0.00	0.00	0.00	23,059.43
11X642	Coos County	UXCOOS	Coos County	57,369.25	0.00	0.00	0.00	0.00	57,369.25
11X643	Grafton County	UXGFTN	Grafton County Appropriation	34,818.45	0.00	0.00	0.00	0.00	34,818.45
11X644	Hillsborough County	UXHLSB	Hillsborough County	34,372.23	0.00	0.00	0.00	0.00	34,372.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120035	Proj 40 Leaching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120048	RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120050	Project 62	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120052	Project 57	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120053	Project 44	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	32,644.70	6,888.06	87,781.14	0.00	0.00	127,313.90
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	29,502.93	5,337.18	73,304.36	0.00	0.00	108,144.47
120067	FHWA Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	30,928.98	1,568.01	76,741.84	0.00	0.00	109,238.83
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	89,880.00	0.00	0.00	89,880.00
121001	Alliance VITA Sites	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	7,040.25	0.00	0.00	7,040.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	4,525.00	380.10	0.00	0.00	0.00	4,905.10
13S018	Law Enforcement Training Week	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S021	Railroad Incident Response	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	(77.00)	0.00	0.00	(77.00)
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	13,500.00	1,134.00	0.00	0.00	0.00	14,634.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	12,550.00	1,053.00	0.00	0.00	0.00	13,603.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,270.03	593.97	1,835.41	0.00	0.00	5,699.41
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	1,180.40	0.00	0.00	1,180.40
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	14,870.00	0.00	0.00	14,870.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	6,430.00	0.00	0.00	6,430.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	10,820.00	0.00	0.00	10,820.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	37,431.75	0.00	0.00	37,431.75
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	37,351.60	0.00	0.00	37,351.60
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	4,579.86	0.00	0.00	4,579.86
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	17,817.00	0.00	0.00	17,817.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	2,025.00	169.90	0.00	0.00	0.00	2,194.90
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	23,562.50	0.00	0.00	23,562.50
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	6,138.76	269.64	3,819.12	0.00	0.00	10,227.52
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	8,232.02	691.50	48,855.38	0.00	0.00	57,778.90
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	(4.03)	(0.31)	(1.12)	0.00	0.00	(5.46)
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	22,911.79	4,456.06	92,491.59	0.00	0.00	119,859.44
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	26,433.02	630.70	16,217.03	0.00	0.00	43,280.75
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	42,306.23	13,579.11	55,927.06	0.00	0.00	111,812.40
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	18,978.65	7,079.08	13,648.84	0.00	0.00	39,706.57
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	19,192.15	1,612.14	7,281.50	0.00	0.00	28,085.79
13T064	IC Loading	UDCETB	PI Thomas Ballestero	14,187.60	4,616.09	7,886.50	0.00	0.00	26,690.19
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	24,188.12	8,921.03	14,486.73	0.00	0.00	47,595.88
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	32,750.13	7,331.23	16,271.81	0.00	0.00	56,353.17
13T069	General SADES	UDCECG	PI Charles Goodspeed	61,121.84	9,300.87	55,597.63	0.00	0.00	126,020.34
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	9,005.47	756.46	3,482.66	0.00	0.00	13,244.59
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	23,984.00	0.00	0.00	23,984.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	25,105.78	6,582.12	56,607.95	0.00	0.00	88,295.85
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	9,021.67	3,413.06	4,377.02	0.00	0.00	16,811.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	7,969.37	668.06	3,851.46	0.00	0.00	12,488.89
13V030	Waste Water Treatment Discharge	UBNRCEB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	25,763.44	0.00	0.00	25,763.44
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	91.17	34.01	47.81	0.00	0.00	172.99
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V156	Isles of Shoals LIDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	7,224.83	2,694.77	2,579.07	0.00	0.00	12,498.67
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	6.16	0.00	0.00	6.16
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	8,739.86	1,158.14	2,276.76	0.00	0.00	12,174.76
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	4,092.73	687.30	3,552.78	0.00	0.00	8,332.81
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	(1,820.00)	(140.14)	(509.63)	0.00	0.00	(2,469.77)
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	(1,200.00)	(92.40)	(336.01)	0.00	0.00	(1,628.41)
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	12,028.17	4,131.33	8,356.08	0.00	0.00	24,515.58
13V166	PTAPP	UDCEJH	PI James Houle	12,703.12	4,757.20	4,539.73	0.00	0.00	22,000.05
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	33,852.13	10,680.49	28,067.19	0.00	0.00	72,599.81
13V168	Biopalooza II	UDCEJH	PI James Houle	20,997.68	7,744.18	13,609.33	0.00	0.00	42,351.19
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	2,870.32	0.00	0.00	2,870.32
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	31,705.64	8,008.19	16,514.57	0.00	0.00	56,228.40
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	4,662.88	1,739.27	1,664.58	0.00	0.00	8,066.73
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	4,119.52	401.61	5,477.86	0.00	0.00	9,998.99
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	13,301.82	3,196.90	4,260.74	0.00	0.00	20,759.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	23,549.11	3,369.08	23,203.95	0.00	0.00	50,122.14
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	81.77	30.49	53.33	0.00	0.00	165.59
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,180.75)	(440.42)	(2,332.08)	0.00	0.00	(3,953.25)
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	35,442.66	13,220.18	27,935.16	0.00	0.00	76,598.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	4,707.00	750.91	1,091.59	0.00	0.00	6,549.50
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	50,758.47	1,741.44	26,225.54	0.00	0.00	78,725.45
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	121,846.18	30,004.71	90,225.83	0.00	0.00	242,076.72
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	8,502.15	2,696.40	5,733.00	0.00	0.00	16,931.55
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	41,209.41	13,366.08	30,827.58	0.00	0.00	85,403.07
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	43,022.47	13,628.25	32,894.89	0.00	0.00	89,545.61
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	6,213.02	0.00	0.00	13,433.61
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	13,013.96	4,854.23	8,733.75	0.00	0.00	26,601.94
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	76,440.20	19,524.70	78,123.18	0.00	0.00	174,088.08
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	18,881.13	4,709.84	53,272.84	0.00	0.00	76,863.81
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	48,268.60	7,628.94	40,080.95	0.00	0.00	95,978.49
143373	DoSEN	UZSPNS	PI Nathan Schwadron	50,514.32	18,278.08	48,342.33	0.00	0.00	117,134.73
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	19,712.16	4,657.49	13,059.71	0.00	0.00	37,429.36
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	51,946.90	19,425.80	37,875.93	0.00	0.00	109,248.63
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	18,671.56	3,345.47	28,405.60	0.00	0.00	50,422.63
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	22,243.77	8,296.93	248,395.14	0.00	0.00	278,935.84
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	14,240.06	5,311.53	9,286.99	0.00	0.00	28,838.58
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,289.51	16,147.11	29,343.11	0.00	0.00	88,779.73
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	25,626.92	6,354.71	108,409.73	0.00	0.00	140,391.36
143383	RENU 2	UZSPMA	Lessard Help	43,093.32	7,258.74	103,801.82	0.00	0.00	154,153.88
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	17,908.91	5,737.27	13,930.44	0.00	0.00	37,576.62
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	83,784.93	12,649.22	211,254.35	0.00	0.00	307,688.50
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	25,753.89	6,934.94	15,527.28	0.00	0.00	48,216.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	40,374.67	5,569.13	30,302.11	0.00	0.00	76,245.91
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	219,952.14	64,002.17	171,029.45	0.00	0.00	454,983.76
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	13,585.67	5,067.45	8,860.21	0.00	0.00	27,513.33
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	63,862.97	0.00	0.00	93,610.81
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	40,621.26	5,443.61	30,993.37	0.00	0.00	77,058.24
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	21,395.79	3,255.49	18,475.05	0.00	0.00	43,126.33
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	51,414.04	9,488.10	53,722.15	0.00	0.00	114,624.29
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	134,848.76	36,132.51	323,492.95	0.00	0.00	494,474.22
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	3,953.08	1,474.60	5,015.66	0.00	0.00	10,443.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	50,925.35	2,438.71	27,848.89	0.00	0.00	81,212.95
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	14,510.89	1,215.87	324.54	0.00	0.00	16,051.30
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52
147601	Sun to Ice	UZSPHS	PI Harlan Spence	201,831.66	33,807.01	636,379.82	0.00	0.00	872,018.49
147602	Summit SCO	UZCXJD	Jack Dibb	23,890.53	8,911.16	61,057.85	0.00	0.00	93,859.54
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	82,003.01	29,171.28	393,732.28	0.00	0.00	504,906.57
147604	SCALER	UBNRWM	PI William Mcdowell	7,968.51	1,294.66	9,537.98	0.00	0.00	18,801.15
147605	SCALER	UBNRWW	PI Will Wollheim	30,655.97	8,785.01	27,047.93	0.00	0.00	66,488.91
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	5,473.88	2,041.75	14,733.99	0.00	0.00	22,249.62
147607	EPSCoR	UREPJM	PI Jan Nisbet EPSCoR	218,811.35	57,603.09	283,602.14	0.00	0.00	560,016.58
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJM	PI Jan Nisbet EPSCoR	13,972.56	1,173.62	16,833.83	0.00	0.00	31,980.01
147609	Participant Support	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	72,858.24	0.00	0.00	72,858.24
147610	Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	1,092,941.10	0.00	0.00	1,092,941.10
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	85,058.92	21,206.26	87,902.53	546.47	0.00	194,714.18
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	176,556.39	49,425.46	100,113.26	0.00	0.00	326,095.11
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	207,138.74	68,783.40	153,126.12	0.00	0.00	429,048.26
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	258,236.91	70,473.98	221,710.31	515.90	0.00	550,937.10
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	171,864.45	50,383.05	214,847.49	587.03	0.00	437,682.02
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	170,497.39	47,465.21	149,019.56	511.79	0.00	367,493.95
147617	Wake-Climate Collab	UZXCWC	Cameron Wake	38,324.59	8,298.39	16,411.33	0.00	0.00	63,034.31
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,868.99	1,820.52	2,354.73	0.00	0.00	9,044.24
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	102,038.53	23,719.38	91,718.63	0.00	0.00	217,476.54
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	102,733.92	24,877.47	59,556.14	0.00	0.00	187,167.53
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	303.31	75.57	179.97	0.00	0.00	558.85
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	22,378.66	1,115.32	27,434.64	0.00	0.00	50,928.62
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	56,427.23	3,067.12	42,402.88	0.00	0.00	101,897.23
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	26,617.10	1,459.74	25,515.46	0.00	0.00	53,592.30
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	14,742.68	0.00	7,002.78	0.00	0.00	21,745.46
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	15,427.11	5,347.40	14,358.90	0.00	0.00	35,133.41
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	22,907.12	3,733.44	12,654.25	0.00	0.00	39,294.81
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	18,404.35	1,543.09	17,377.66	0.00	0.00	37,325.10
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	19,148.86	4,610.78	23,883.05	0.00	0.00	47,642.69

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	5,933.15	1,473.86	3,873.25	0.00	0.00	11,280.26
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	14,909.00	0.00	0.00	14,909.00
147652	NSF GFRP - Laura Diemer	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	14,013.74	594.40	42,691.45	0.00	0.00	57,299.59
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	66,475.96	4,681.13	95,015.37	0.00	0.00	166,172.46
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	22,591.05	1,030.45	82,748.89	0.00	0.00	106,370.39
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	25,236.55	2,116.35	12,992.62	0.00	0.00	40,345.52
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	28,056.98	1,634.94	95,358.83	0.00	0.00	125,050.75
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	39,777.98	14,837.19	35,063.96	0.00	0.00	89,679.13
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESRH	PI Erik Hobbie	34,378.53	4,976.67	54,705.15	0.00	0.00	94,060.35
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	(108.49)	0.00	0.00	(108.49)
147667	South Pole	UZESMT	PI Mark Twickler	23,374.77	8,743.52	32,421.00	0.00	0.00	64,539.29
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	40,610.87	0.00	0.00	40,610.87
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	132,067.45	21,065.73	126,916.76	0.00	0.00	280,049.94
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,511.25	0.00	0.00	9,246.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	13,576.64	425.19	19,698.04	0.00	0.00	33,699.87
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	JAPROV	Provost Office	281,644.07	61,799.16	258,678.62	0.00	0.00	602,121.85
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	8,000.63	2,984.22	41,532.96	0.00	0.00	52,517.81
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	93,909.53	22,025.46	191,991.13	1,244.46	0.00	309,170.58
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	55,790.33	3,263.61	76,684.33	0.00	0.00	135,738.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	2,724.25	0.00	0.00	5,354.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	65,952.89	4,434.96	84,904.88	0.00	0.00	155,292.73
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	89,153.97	14,473.53	164,070.96	0.00	0.00	267,698.46
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMFCF	PI Feixia Chu	47,037.44	9,085.74	53,051.46	0.00	0.00	109,174.64
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	14.93	0.00	0.00	0.00	0.00	14.93
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	33,087.77	7,147.60	44,683.52	0.00	0.00	84,918.89
147698	ULF Svalbard	UZSPMA	Lessard Help	65,334.53	15,420.89	44,561.99	515.85	0.00	125,833.26
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	19,048.45	885.43	10,271.26	0.00	0.00	30,205.14
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	31,838.80	983.82	19,517.70	0.00	0.00	52,340.32
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	1,160.60	432.99	756.96	0.00	0.00	2,350.55
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	22,047.26	0.00	0.00	22,047.26
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	167,811.83	0.00	0.00	167,811.83
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	37,433.09	11,457.29	62,249.88	82.63	0.00	111,222.89
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	72,325.46	8,416.90	88,954.56	0.00	0.00	169,696.92
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	67,558.13	13,513.61	49,710.01	0.00	0.00	130,781.75
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	65,206.11	5,227.25	48,993.49	0.00	0.00	119,426.85
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	(53.26)	(4.42)	(27.40)	0.00	0.00	(85.08)
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	28,882.09	3,788.14	16,841.07	0.00	0.00	49,511.30
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	90,054.14	27,737.62	41,684.07	0.00	0.00	159,475.83
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	49,116.10	17,889.84	28,346.57	0.00	0.00	95,352.51
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	6,381.96	2,386.25	3,762.42	0.00	0.00	12,530.63
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	34,172.88	11,463.48	38,864.62	0.00	0.00	84,500.98
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	52,693.91	9,751.66	36,659.29	0.00	0.00	99,104.86
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,637.68	0.00	0.00	39,637.68
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	12,323.94	(138.29)	40,707.62	0.00	0.00	52,893.27
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	5,643.45	0.00	0.00	5,643.45
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	83,571.94	22,748.79	99,950.64	0.00	0.00	206,271.37
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	44,016.29	2,799.62	34,602.14	0.00	0.00	81,418.05
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	25,743.61	0.00	0.00	25,743.61
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	17,564.12	5,676.09	20,520.85	0.00	0.00	43,761.06
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	5,117.60	93.45	2,827.80	0.00	0.00	8,038.85
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	58,041.40	12,935.98	71,961.66	0.00	0.00	142,939.04
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	76,816.29	13,217.63	48,788.38	0.00	0.00	138,822.30
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	73,432.78	0.00	0.00	73,432.78
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	12,143.93	0.00	0.00	12,143.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	30,207.00	8,509.87	20,626.19	0.00	0.00	59,343.06
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	20,117.04	1,686.22	335,855.73	0.00	0.00	357,658.99
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	47,528.34	6,086.51	702,424.79	0.00	0.00	756,039.64
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	10,946.54	1,213.27	13,899.25	0.00	0.00	26,059.06
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,903.95	780.29	11,725.02	0.00	0.00	36,409.26
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	41,221.70	1,627.35	182,060.66	0.00	0.00	224,909.71
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	6,050.99	507.13	80,717.75	0.00	0.00	87,275.87
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	48,160.44	5,404.73	35,512.34	0.00	0.00	89,077.51
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wolheim	0.00	0.00	5,932.00	0.00	0.00	5,932.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	20,123.26	345.78	11,748.05	0.00	0.00	32,217.09
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	45,119.50	0.00	0.00	45,119.50
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	38,703.74	3,324.22	29,389.21	0.00	0.00	71,417.17
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	6,548.84	0.00	0.00	6,548.84
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	43,876.99	12,921.22	32,120.97	0.00	0.00	88,919.18
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	2,717.21	227.53	1,398.76	0.00	0.00	4,343.50
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	1,550.38	0.00	0.00	1,550.38
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	74,064.42	27,625.91	50,702.00	0.00	0.00	152,392.33
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	23,692.03	1,985.47	79,470.58	0.00	0.00	105,148.08
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	38,271.25	1,769.02	33,879.29	0.00	0.00	73,919.56
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	55,340.65	3,875.94	77,834.91	0.00	0.00	137,051.50
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	18,672.34	5,804.03	211,716.38	0.00	0.00	236,192.75
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	55,812.35	3,391.10	39,073.71	0.00	0.00	98,277.16
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	44,867.87	898.76	39,228.81	0.00	0.00	84,995.44
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	53,267.11	2,791.79	159,150.50	0.00	0.00	215,209.40
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	169,278.26	53,263.00	113,643.13	0.00	0.00	336,184.39
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,862.69	1,064.00	15,742.09	0.00	0.00	29,668.78
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	2,618.94	217.85	29,809.71	0.00	0.00	32,646.50
147764	ULF Pole 14	UZSPMA	Lessard Help	53,795.28	9,786.78	52,057.11	0.00	0.00	115,639.17
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	116,857.42	0.00	0.00	116,857.42
147766	NSF Fellowship	UAGRHR	PI Harry Richards	33,645.60	0.00	2,039.40	0.00	0.00	35,685.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,855.00	0.00	0.00	3,855.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	32,215.54	0.00	4,063.90	0.00	0.00	36,279.44
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	35,969.41	0.00	0.00	0.00	0.00	35,969.41
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	35,969.41	0.00	1,191.00	0.00	0.00	37,160.41
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	25,287.16	778.11	21,660.60	0.00	0.00	47,725.87
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	14,681.18	3,127.06	0.00	0.00	0.00	17,808.24
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	12,418.00	0.00	0.00	12,418.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	44,663.28	2,197.26	70,517.71	0.00	0.00	117,378.25
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	16,962.77	394.82	11,341.62	0.00	0.00	28,699.21
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicini	5,414.03	450.62	51,200.55	0.00	0.00	57,065.20
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	54,442.11	8,190.98	38,475.55	0.00	0.00	101,108.64
147780	ADELE	UZSPDW	PI Joseph Dwyer	5,440.47	100.16	5,679.15	0.00	0.00	11,219.78
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	12,727.25	0.00	0.00	12,727.25
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	7,118.45	2,655.16	22,252.40	0.00	0.00	32,026.01
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	18,688.36	6,970.72	105,609.48	0.00	0.00	131,268.56
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,326.49	0.00	0.00	4,326.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	126.53	0.00	0.00	126.53
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	96,144.14	27,548.02	72,229.58	0.00	0.00	195,921.74
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	21,582.22	980.89	13,829.38	0.00	0.00	36,392.49
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	26,180.24	8,778.44	16,974.13	0.00	0.00	51,932.81
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPSC	Needell PI Account	2,523.32	941.21	2,386.74	0.00	0.00	5,851.27
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	33,315.92	0.00	0.00	33,315.92
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	96,674.01	16,565.74	124,271.85	0.00	0.00	237,511.60
14B903	Rte 1 Habitat Restortion Plan	UBNRDB	PI David Burdick	15,304.93	3,443.16	12,590.39	0.00	0.00	31,338.48
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	60,752.52	5,927.97	25,471.96	0.00	0.00	92,152.45
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	194.70	0.00	0.00	194.70
14B907	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	14,833.20	480.09	7,273.81	0.00	0.00	22,587.10
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	16,958.45	4,252.74	14,406.60	0.00	0.00	35,617.79
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	139.64	52.08	73.23	0.00	0.00	264.95
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	19,577.07	0.00	0.00	19,577.07
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	1,408.61	424.07	870.54	0.00	0.00	2,703.22
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	10,815.31	3,476.53	14,078.91	0.00	0.00	28,370.75
14B916	Robust Planning	UDCSCA	PI Christopher Amato	10,529.01	884.44	8,038.56	0.00	0.00	19,452.01
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	113,071.72	31,567.69	91,849.65	0.00	0.00	236,489.06
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	4,785.78	1,786.51	3,220.82	0.00	0.00	9,793.11
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	692.22	0.00	0.00	692.22
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	30,741.54	0.00	0.00	30,741.54
14B921	OBHC	UFKIMG	PI Michael Gass	34,467.59	2,261.79	32,904.10	0.00	0.00	69,633.48
14B922	OCP	URRIOL	Interoperability Lab	57,528.74	11,667.58	60,031.07	0.00	0.00	129,227.39
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	36,600.45	2,324.44	10,542.58	0.00	0.00	49,467.47
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	19,429.82	3,727.29	15,943.83	0.00	0.00	39,100.94
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	76,252.31	4,457.09	23,228.96	0.00	0.00	103,938.36
14B926	Curved MCPs	UZSPKL	PI Lynn Kistler	6,133.09	2,287.65	18,134.28	0.00	0.00	26,555.02
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	1,346.54	0.00	0.00	1,346.54
14B928	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	197,064.68	0.00	0.00	197,064.68
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	12,701.01	2,939.21	1,876.81	0.00	0.00	17,517.03
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	15,277.31	2,755.89	3,126.10	0.00	0.00	21,159.30
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	74,286.76	4,970.50	50,708.09	0.00	0.00	129,965.35
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	15,189.89	4,330.94	17,304.70	0.00	0.00	36,825.53
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	57,897.57	21,251.45	27,860.45	0.00	0.00	107,009.47
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	2,379.57	199.15	7,472.89	0.00	0.00	10,051.61

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Current Funds									
Research & Sponsored Programs									
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	2,350.28	63.00	11,948.32	0.00	0.00	14,361.60
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	10,294.79	3,758.91	4,011.18	0.00	0.00	18,064.88
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	5,519.22	203.99	41,800.66	0.00	0.00	47,523.87
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G231	Rare Plants at Odiome	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G234	NH Tidal River DO Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	54,850.29	4,605.30	29,886.89	0.00	0.00	89,342.48
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	90.49	0.00	0.00	90.49
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	16,223.57	5,826.73	62,625.86	0.00	0.00	84,676.16
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	2,079.54	775.62	742.36	0.00	0.00	3,597.52
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	1,899.09	708.35	11,944.73	0.00	0.00	14,552.17
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	28,851.72	8,449.69	9,698.35	0.00	0.00	46,999.76
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	16,323.34	3,933.64	19,280.47	0.00	0.00	39,537.45
14G243	NH Listens Technical Asst.	UACARS	Carsey School	233.00	86.93	122.22	0.00	0.00	442.15
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	2,443.88	849.03	1,257.89	0.00	0.00	4,550.80
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	5,525.95	2,066.46	2,414.35	0.00	0.00	10,006.76
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	6,822.30	573.10	5,263.83	0.00	0.00	12,659.23
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	18,747.24	7,006.15	99.24	0.00	0.00	25,852.63
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	4,819.02	1,269.34	0.00	0.00	0.00	6,088.36
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	3,462.49	1,294.60	0.00	0.00	0.00	4,757.09
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	348.21	29.20	0.00	0.00	0.00	377.41
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	50,047.65	4,202.33	3,046.82	0.00	0.00	57,296.80
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	7,788.76	1,679.18	0.00	0.00	0.00	9,467.94
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	2,636.37	985.70	0.00	0.00	0.00	3,622.07
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	32,106.74	5,087.72	19,889.40	0.00	0.00	57,083.86

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Current Funds									
Research & Sponsored Programs									
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	15,096.72	5,639.68	5,391.51	0.00	0.00	26,127.91
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	16,747.92	0.00	0.00	0.00	0.00	16,747.92
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	40,966.78	0.00	0.00	0.00	0.00	40,966.78
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	39,540.47	0.00	0.00	0.00	0.00	39,540.47
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	(66.58)	(25.97)	0.00	0.00	0.00	(92.55)
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	48,439.83	18,891.57	5,116.85	0.00	0.00	72,448.25
14GX32	Carroll County FY 15	UXCRRL	Carroll County	60,621.54	23,280.76	32,903.92	0.00	0.00	116,806.22
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	51,031.44	18,433.48	7,261.23	0.00	0.00	76,726.15
14GX34	Coos County FY 15	UXCOOS	Coos County	39,839.68	15,537.45	238.61	0.00	0.00	55,615.74
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	1.52	0.59	0.00	0.00	0.00	2.11
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	756.23	0.00	0.00	756.23
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	116,004.58	44,925.49	23,328.24	6,598.86	0.00	190,857.17

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	5,972.66	2,224.98	819.72	0.00	0.00	9,017.36
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	5,118.42	1,909.17	786.31	0.00	0.00	7,813.90
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	27,829.26	2,336.36	1,759.12	0.00	0.00	31,924.74
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	13,416.98	1,819.47	5,381.33	0.00	0.00	20,617.78
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	19,936.28	7,126.54	5,591.42	0.00	0.00	32,654.24
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	13,640.92	653.81	2,004.80	0.00	0.00	16,299.53
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	65,030.86	9,516.90	15,803.47	0.00	0.00	90,351.23
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	4,252.06	357.17	2,394.73	0.00	0.00	7,003.96
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	7,686.90	2,883.75	88,085.92	0.00	0.00	98,656.57
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	10,623.60	3,967.81	5,573.93	0.00	0.00	20,165.34
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	5,667.51	83.16	111.00	0.00	0.00	5,861.67
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	4,718.78	1,321.95	4,020.18	0.00	0.00	10,060.91
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	20,937.77	7,809.75	11,297.81	0.00	0.00	40,045.33
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDHE	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	5,756.22	1,568.79	644.69	0.00	0.00	7,969.70
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	8,994.69	3,413.43	4,090.59	0.00	0.00	16,498.71
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	6,030.60	2,258.44	3,717.54	0.00	0.00	12,006.58
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	136.30	50.81	244.22	0.00	0.00	431.33
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	42,530.28	15,863.79	6,423.35	0.00	0.00	64,817.42
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	3,778.06	0.00	0.00	9,198.10
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	9,848.59	1,993.56	6,406.58	0.00	0.00	18,248.73
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,687.06	5,851.29	10,230.72	0.00	0.00	31,769.07
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,633.51	3,593.30	37,787.52	0.00	0.00	51,014.33
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	4,611.67	932.26	1,010.46	0.00	0.00	6,554.39
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	32,026.61	8,962.19	4,098.88	0.00	0.00	45,087.68
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	2,508.34	529.07	6,802.93	0.00	0.00	9,840.34
14NF54	WMI NEC Genetic Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	8,523.47	3,179.27	25,139.48	0.00	0.00	36,842.22
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	5,958.10	2,227.46	3,888.12	0.00	0.00	12,073.68
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	500.00	42.00	5,842.74	0.00	0.00	6,384.74
14NF58	EBD TA	UCANCG	PI Curt Grimm	9,403.72	3,184.20	1,405.63	0.00	0.00	13,993.55
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	13,589.35	5,068.83	15,616.58	0.00	0.00	34,274.76
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	7,307.70	101.84	782.19	0.00	0.00	8,191.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	8,705.38	1,070.57	1,615.85	0.00	0.00	11,391.80
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	2,598.12	969.10	927.45	0.00	0.00	4,494.67
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	20,554.39	7,388.99	3,835.48	0.00	0.00	31,778.86
14NF67	Community Benefits	UACIMS	PI Michael Swack	42,481.37	6,441.52	21,646.59	0.00	0.00	70,569.48
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	9,809.98	3,534.43	3,469.47	0.00	0.00	16,813.88
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	7,711.06	2,660.82	4,368.07	0.00	0.00	14,739.95
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	3,360.38	0.00	0.00	3,360.38
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	5,979.23	811.61	88,478.95	0.00	0.00	95,269.79
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	6,513.71	820.49	1,187.67	0.00	0.00	8,521.87
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	20,507.37	1,558.27	3,811.66	0.00	0.00	25,877.30
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	95,989.94	19,882.12	24,519.80	0.00	0.00	140,391.86
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	1,616.00	602.78	380.43	0.00	0.00	2,599.21
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	26,885.94	8,366.16	56,946.13	0.00	0.00	92,198.23
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	53,549.99	19,610.86	16,237.94	0.00	0.00	89,398.79
14NF79	Student Persistence in STEM	UAPRVD	PI Victor Benassi	47,607.30	6,561.83	12,343.62	0.00	0.00	66,512.75
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	21,120.88	7,878.25	6,461.04	0.00	0.00	35,460.17
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	575.75	0.00	16,537.95	0.00	0.00	17,113.70
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	5,568.00	0.00	556.80	0.00	0.00	6,124.80
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	48,915.72	12,669.72	53,955.35	0.00	0.00	115,540.79
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	9,596.20	627.78	1,683.07	0.00	0.00	11,907.05
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	7,588.50	1,995.03	2,483.99	0.00	0.00	12,067.52
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	3,555.00	0.00	0.00	3,555.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	922.51	77.49	1,500.00	0.00	0.00	2,500.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	10,827.26	4,038.58	8,635.61	0.00	0.00	23,501.45
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	21,849.14	7,964.75	25,736.11	0.00	0.00	55,550.00
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	50,777.99	17,676.49	7,918.44	0.00	0.00	76,372.92
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	17,628.13	3,791.10	13,458.17	0.00	0.00	34,877.40
14NF94	FIR	UACIMS	PI Michael Swack	13,274.86	1,115.07	20,609.67	0.00	0.00	34,999.60
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	40,577.27	15,147.54	22,784.21	0.00	0.00	78,509.02
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	34,664.29	12,971.70	39,529.21	0.00	0.00	87,165.20
14NF97	UNE NEC Burrows Subcontract	UBNRAK	PI Adrienne Kovach	5,959.55	1,599.84	4,278.12	0.00	0.00	11,837.51
14NF98	2015-16 Grafton CDC	UESBRG	PI - Richard Grogan	16,022.67	1,345.87	631.46	0.00	0.00	18,000.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	12,670.17	4,733.06	2,610.54	0.00	0.00	20,013.77
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	45,325.90	16,906.56	10,018.18	0.00	0.00	72,250.64
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	24,750.92	0.00	0.00	24,750.92
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	111,883.82	41,732.64	104,265.56	0.00	0.00	257,882.02
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	0.00	0.00	585.61	0.00	0.00	585.61
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	7,814.24	2,914.63	4,271.15	0.00	0.00	15,000.02
14NG07	VOCA	UASHRP	SHARPP Program	35,088.49	11,067.07	5,020.89	0.00	0.00	51,176.45
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	666.00	0.00	0.00	666.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	23,387.05	4,396.65	189.00	0.00	0.00	27,972.70
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	4,988.00	223.28	0.00	0.00	0.00	5,211.28
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	39,905.23	14,924.84	13,191.06	0.00	0.00	68,021.13
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	12,376.72	1,039.02	46,381.60	0.00	0.00	59,797.34
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	41,877.67	9,822.20	43,383.29	0.00	0.00	95,083.16
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	35,827.46	13,406.87	10,890.16	0.00	0.00	60,124.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG15	SVP	UAHPAC	PI Amy Culp	7,968.97	2,979.62	0.00	0.00	0.00	10,948.59
14NG16	DVPP	UAHPAC	PI Amy Culp	15,353.14	5,739.04	0.00	0.00	0.00	21,092.18
14NG17	SPIRDV	UAHPAC	PI Amy Culp	15,814.06	5,913.00	370.89	0.00	0.00	22,097.95
14NG18	ISOC Science	UZSPDM	PI Eberhard Mobius	3,801.77	1,418.06	11,134.45	0.00	0.00	16,354.28
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	6,134.55	1,771.80	1,638.43	0.00	0.00	9,544.78
14NG21	NHRI	UFDOJP	PI Josephine Porter	3,764.08	1,406.36	81.92	0.00	0.00	5,252.36
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	800.00	67.20	7,594.22	0.00	0.00	8,461.42
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	1,387.70	0.00	0.00	1,387.70
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	1,000.50	0.00	0.00	1,000.50
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	35,327.14	0.00	0.00	35,327.14
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	42,614.79	10,003.08	162,072.41	0.00	0.00	214,690.28
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	8,283.51	3,104.59	1,708.26	0.00	0.00	13,096.36
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	4,922.01	1,835.92	2,247.53	0.00	0.00	9,005.46
14NG29	NHRI2-CHT Submission Manual	UFDOAC	PI Amy Costello	6,414.86	2,392.74	0.00	0.00	0.00	8,807.60
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	10,859.86	3,447.61	5,592.46	0.00	0.00	19,899.93
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	3,946.35	1,472.05	1,274.93	0.00	0.00	6,693.33
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	93,723.80	26,707.09	73,579.37	0.00	0.00	194,010.26
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	678.75	56.87	4,017.68	0.00	0.00	4,753.30
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	12,612.49	2,520.17	4,015.63	0.00	0.00	19,148.29
14NG34	Violence & Stalking Prevention	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14NG35	APCD-New Mexico	UFDOJP	PI Josephine Porter	3,464.15	1,292.14	713.46	0.00	0.00	5,469.75
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	12,384.08	567.91	125.00	0.00	0.00	13,076.99
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	22,939.29	7,740.05	4,601.90	0.00	0.00	35,281.24
14NG38	Facilitate a Post Movie Discus	UACSBM	PI Bruce Mallory	575.00	214.45	163.38	0.00	0.00	952.83
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	2,697.25	238.29	3,459.72	0.00	0.00	6,395.26
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	2,767.79	231.63	13,509.90	0.00	0.00	16,509.32
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	5,074.29	1,755.50	1,365.94	0.00	0.00	8,195.73
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	32,218.89	6,064.49	13,444.61	0.00	0.00	51,727.99
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	4,850.83	1,470.46	6,559.06	0.00	0.00	12,880.35
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	5,098.66	1,812.73	1,390.44	0.00	0.00	8,301.83
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	10,980.78	3,811.48	5,206.91	0.00	0.00	19,999.17
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	6,722.24	2,526.81	2,727.15	0.00	0.00	11,976.20
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	10,582.47	3,965.51	6,910.25	0.00	0.00	21,458.23
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	1,517.82	571.62	3,691.84	0.00	0.00	5,781.28
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	38,516.88	5,357.34	6,042.21	0.00	0.00	49,916.43
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	454.28	0.00	0.00	454.28
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	8,529.48	3,181.51	5,781.09	0.00	0.00	17,492.08
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	5,894.81	1,383.81	7,448.74	0.00	0.00	14,727.36
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	462.18	172.37	301.42	0.00	0.00	935.97
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	2,548.17	950.48	0.00	0.00	0.00	3,498.65
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	3,114.05	1,161.56	1,068.92	0.00	0.00	5,344.53
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	1,637.50	45.15	168.27	0.00	0.00	1,850.92
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	36,872.64	12,302.25	18,122.95	0.00	0.00	67,297.84
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	6,365.80	2,133.91	1,274.93	0.00	0.00	9,774.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	8,662.33	475.99	51,047.97	0.00	0.00	60,186.29
14UA26	Forage-Based Approaches	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	2,154.07	180.94	2,565.22	0.00	0.00	4,900.23
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	10,494.26	3,914.34	6,844.11	0.00	0.00	21,252.71
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	1,366.83	114.39	279.57	0.00	0.00	1,760.79
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESJO	PI Scott Ollinger	11,829.13	991.67	6,089.89	0.00	0.00	18,910.69
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	26,711.31	7,693.85	16,342.43	0.00	0.00	50,747.59
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	33,138.89	5,107.84	29,832.30	0.00	0.00	68,079.03
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	27,843.58	1,257.09	23,620.81	0.00	0.00	52,721.48
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	56,692.92	21,202.74	54,400.75	0.00	0.00	132,296.41
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	10,141.35	715.80	14,325.81	0.00	0.00	25,182.96
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	69,296.14	18,624.66	58,042.37	0.00	0.00	145,963.17
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	63,778.09	13,846.88	91,210.92	0.00	0.00	168,835.89
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	64,870.52	13,298.99	49,985.11	0.00	0.00	128,154.62
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOWB	PI Barbara Wauchope	337.00	125.73	240.31	0.00	0.00	703.04
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	45,324.94	11,214.83	34,324.23	0.00	0.00	90,864.00
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDEEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	46,555.76	14,938.94	32,642.98	0.00	0.00	94,137.68
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	15,969.33	1,341.45	7,188.77	0.00	0.00	24,499.55
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	1,283.41	0.00	0.00	1,283.41
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	11,945.89	4,455.81	7,801.26	0.00	0.00	24,202.96
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	57,758.94	12,653.14	43,282.78	0.00	0.00	113,694.86
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	43,412.16	0.00	0.00	43,412.16
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	3,336.00	0.00	0.00	4,633.25
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	29,577.56	9,499.74	5,057.69	0.00	0.00	44,134.99

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Current Funds									
Research & Sponsored Programs									
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	16,766.50	0.00	0.00	29,101.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	4,006.34	1,497.79	1,431.11	0.00	0.00	6,935.24
14UA85	Central Asia Drylands	UZESS	PI Alexander Shiklomanov	10,102.83	3,770.75	11,762.04	0.00	0.00	25,635.62
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	21,448.64	923.25	34,290.76	0.00	0.00	56,662.65
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	9,098.84	2,161.15	14,690.81	0.00	0.00	25,950.80
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	29,274.71	1,833.28	22,910.03	0.00	0.00	54,018.02
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	37,776.01	1,081.13	27,337.73	0.00	0.00	66,194.87
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	49,289.77	1,718.33	41,719.26	0.00	0.00	92,727.36
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	5,220.85	255.85	3,455.93	0.00	0.00	8,932.63
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	2,680.68	691.39	3,745.71	0.00	0.00	7,117.78
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	5,255.13	1,213.96	9,905.06	0.00	0.00	16,374.15
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	1,737.50	590.46	1,656.26	0.00	0.00	3,984.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	36,776.85	4,009.48	173,342.21	0.00	0.00	214,128.54
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	5,052.57	574.83	46,630.47	0.00	0.00	52,257.87
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	8,691.04	3,250.03	15,703.86	0.00	0.00	27,644.93
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	(2.95)	(1.02)	(1.88)	0.00	0.00	(5.85)
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	22,589.20	763.71	23,178.59	0.00	0.00	46,531.50
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	7,558.04	2,639.01	11,562.85	0.00	0.00	21,759.90
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	919.96	0.00	0.00	919.96
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	11,854.81	3,628.29	12,276.59	0.00	0.00	27,759.69
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	57,009.24	17,138.18	20,186.57	0.00	0.00	94,333.99
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	16,237.31	351.52	9,525.84	0.00	0.00	26,114.67
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	4,603.49	1,363.35	6,780.64	0.00	0.00	12,747.48
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	2,355.82	881.60	3,668.19	0.00	0.00	6,905.61
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	4,478.47	376.19	10,880.33	0.00	0.00	15,734.99
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	3,743.66	314.48	1,055.11	0.00	0.00	5,113.25
14UB16	Hurricane Sandy - DOI- Part II	UBNRK	PI Adrienne Kovach	44,993.75	5,623.68	19,503.12	0.00	0.00	70,120.55
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	1,963.46	732.34	1,032.85	0.00	0.00	3,728.65
14UB18	URI GI Project	UDCEJH	PI James Houle	8,941.96	2,961.73	3,442.03	0.00	0.00	15,345.72
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	2,901.64	1,082.29	1,035.80	0.00	0.00	5,019.73
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	687.00	0.00	1,813.00	0.00	0.00	2,500.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	18,954.21	7,087.24	14,909.30	0.00	0.00	40,950.75
14UB23	NEWS	UZESPR	PI Alexander Prusevich	11,706.15	4,366.36	7,634.42	0.00	0.00	23,706.93
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	236,385.24	62,817.53	53,267.30	0.00	0.00	352,470.07
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	12,998.37	1,090.42	6,692.19	0.00	0.00	20,780.98
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	122,740.69	20,686.77	85,165.15	0.00	0.00	228,592.61
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	4,530.45	380.06	2,332.49	0.00	0.00	7,243.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	8,276.50	2,664.38	5,196.91	0.00	0.00	16,137.79
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	2,858.00	240.07	1,471.58	0.00	0.00	4,569.65
14UB33	Carbon	UBNRSG	PI Stuart Grandy	14,257.95	3,208.13	10,769.22	0.00	0.00	28,235.30

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Current Funds									
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14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	26,768.54	8,941.06	3,570.94	0.00	0.00	39,280.54
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	93,034.03	28,938.08	152,551.24	0.00	0.00	274,523.35
14UB36	Gain-Scheduling Control of AMB	UDEEYP	PI Pablo Yoon	4,277.86	49.18	1,652.90	0.00	0.00	5,979.94
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	11,197.00	940.55	350.00	0.00	0.00	12,487.55
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	78,973.59	23,446.09	155,444.17	0.00	0.00	257,863.85
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	5,269.78	1,965.67	2,669.13	0.00	0.00	9,904.58
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	7,963.16	548.36	20,332.81	0.00	0.00	28,844.33
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	22,185.33	756.85	30,385.09	0.00	0.00	53,327.27
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	7,983.58	668.15	4,109.57	0.00	0.00	12,761.30
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	11,405.34	0.00	0.00	11,405.34
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	4,611.24	385.70	2,373.55	0.00	0.00	7,370.49
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	9,923.67	297.46	17,581.56	0.00	0.00	27,802.69
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	4,797.03	1,705.36	1,522.46	0.00	0.00	8,024.85
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	14,757.98	5,036.31	7,417.34	0.00	0.00	27,211.63
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	30,559.57	6,521.26	15,246.98	0.00	0.00	52,327.81
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	1,310.28	488.74	467.74	0.00	0.00	2,266.76
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	5,240.30	1,676.52	4,014.91	0.00	0.00	10,931.73
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	3,764.95	315.08	13,035.78	0.00	0.00	17,115.81
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	13,939.80	5,203.21	42,059.78	0.00	0.00	61,202.79
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	35,626.61	11,367.70	6,416.91	0.00	0.00	53,411.22
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	54,078.58	16,987.37	95,308.26	0.00	0.00	166,374.21
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	12,825.54	4,806.96	8,375.54	0.00	0.00	26,008.04
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	1,788.06	0.00	0.00	1,788.06
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	13,228.75	1,110.08	6,810.93	0.00	0.00	21,149.76
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	23,128.30	1,269.52	27,702.20	0.00	0.00	52,100.02
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	21,163.85	2,034.54	8,754.41	0.00	0.00	31,952.80
14UB60	NC DOT Pedestrian & Traffic	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	14,217.21	3,461.26	8,397.28	0.00	0.00	26,075.75
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	14,802.80	3,390.66	9,682.03	0.00	0.00	27,875.49
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	14,137.78	5,279.39	8,600.56	0.00	0.00	28,017.73
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,012.93	1,123.86	2,882.30	0.00	0.00	7,019.09
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	5,418.28	0.00	0.00	5,418.28
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	28,938.89	0.00	0.00	28,938.89
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	4,774.85	0.00	0.00	4,774.85
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	3,965.75	331.89	2,041.37	0.00	0.00	6,339.01
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	3,593.00	301.39	1,849.83	0.00	0.00	5,744.22
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB78	Subaward from U. Illinois-UIUC	UCFRWVW	PI Wendy Walsh	1,124.06	448.50	746.97	0.00	0.00	2,319.53
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(3,793,099.93)	0.00	0.00	(3,793,099.93)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(55,075.38)	0.00	0.00	(55,075.38)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	172,253.00	0.00	0.00	0.00	0.00	172,253.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(665,341.66)	0.00	0.00	(665,341.66)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	(1,677.73)	(644.29)	(2,650.00)	0.00	0.00	(4,972.02)
159053	2014 SBDC	UESBMC	PI Mary Collins	(380.89)	(146.31)	0.00	0.00	0.00	(527.20)
159053	2014 SBDC	UESBNC	North Country	(3,930.49)	(304.02)	(1,547.47)	0.00	0.00	(5,781.98)

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C729	TRIO Year 03 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15C732	DRRP - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
15C737	Productivity of Deer - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C738	Nuisance Bears - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	5,633.20	2,101.34	3,673.92	0.00	0.00	11,408.46
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C757	2011 ONK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	1,894.00	706.20	1,235.10	0.00	0.00	3,835.30
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	14,305.28	5,335.88	9,329.51	0.00	0.00	28,970.67
15C813	Management-CS	UREPJJ	PI Jan Nisbet EPSCoR	48,419.57	17,482.82	184,677.14	0.00	0.00	250,579.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C814	Wake-Climate Collab - CS	UZXCXW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	13,468.10	5,023.49	8,783.47	0.00	0.00	27,275.06
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	9,001.94	3,357.70	5,870.81	0.00	0.00	18,230.45
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	13,978.69	5,214.21	9,116.62	0.00	0.00	28,309.52
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	6,156.02	2,296.17	2,975.19	0.00	0.00	11,427.38
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	2,705.68	1,009.34	1,151.65	0.00	0.00	4,866.67
15C826	NH EPSCoR-Curt Grimm - CS	UCANCG	PI Curt Grimm	15,737.25	5,870.01	7,605.77	0.00	0.00	29,213.03
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	0.00	0.00	738.19	0.00	0.00	738.19
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	(4,539.44)	0.00	0.00	(4,539.44)
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UFAAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C856	IPA Year 2 - CS	UBMCMW	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	8,580.14	1,759.99	22,194.96	0.00	0.00	32,535.09
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	11,775.07	4,450.74	8,957.34	0.00	0.00	25,183.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	1,300.35	485.01	847.98	0.00	0.00	2,633.34	
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00	
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00	
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00	
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00	
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	474.99	177.17	309.79	0.00	0.00	961.95	
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00	
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00	
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00	
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00	
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00	
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00	
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00	
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00	
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00	
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00	
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00	
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00	
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00	
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00	
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00	
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00	
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00	
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	2,460.13	0.00	0.00	2,460.13	
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00	
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	4,661.45	0.00	0.00	4,661.45	
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00	
15C909	Cost Share	UXNTMC	PI Malin Clyde	2,662.24	995.44	950.96	0.00	0.00	4,608.64	
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	2,385.61	889.81	851.62	0.00	0.00	4,127.04	
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00	
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00	
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00	
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	19,967.01	7,447.90	4,112.19	0.00	0.00	31,527.10	
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	4,694.94	1,751.21	3,061.91	0.00	0.00	9,508.06	
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00	
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00	
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00	
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00	
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	18,999.00	7,086.73	12,390.75	0.00	0.00	38,476.48	
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	34,317.26	12,800.29	15,718.78	0.00	0.00	62,836.33	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	4,990.79	1,861.56	1,034.18	0.00	0.00	7,886.53
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	10,845.25	1,581.88	40,858.05	0.00	0.00	53,285.18
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	0.00	0.00	10,193.19	0.00	0.00	10,193.19
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPDPR	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	604.68	225.54	394.36	0.00	0.00	1,224.58
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	235.55	81.96	111.76	0.00	0.00	429.27
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	4,828.02	868.36	1,481.07	0.00	0.00	7,177.45
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	6,748.74	2,517.30	4,401.41	0.00	0.00	13,667.45
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	2,113.00	788.10	290.07	0.00	0.00	3,191.17
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	7,338.98	2,763.12	4,798.47	0.00	0.00	14,900.57
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	19,377.85	0.00	0.00	0.00	19,377.85
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	3,980.23	1,485.01	2,596.04	0.00	0.00	8,061.28
15CA08	Cost Share	UZESSO	PI Scott Ollinger	10,328.97	2,785.07	8,973.30	0.00	0.00	22,087.34
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	63,371.71	23,637.30	30,627.15	0.00	0.00	117,636.16
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	3,487.05	1,300.65	957.55	0.00	0.00	5,745.25
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	21,033.88	7,869.94	2,312.35	0.00	0.00	31,216.17
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	10,407.98	3,883.93	8,065.11	0.00	0.00	22,357.02
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	13,977.44	5,213.72	9,115.73	0.00	0.00	28,306.89
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	19,333.33	7,230.67	6,906.60	0.00	0.00	33,470.60
15CA22	Expanding the Safety Net-CS	UACCTR	Counseling Center	38,700.31	14,314.08	28,125.13	0.00	0.00	81,139.52
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	38,255.44	8,682.69	3,755.05	0.00	0.00	50,693.18
15CA24	USDA Soil Moisture - CS	UDCEJX	PI-Jennifer Jacobs	12,034.00	4,488.59	0.00	0.00	0.00	16,522.59
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA28	2015 Forest Stewardship - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	22,470.00	0.00	0.00	22,470.00
15CA30	Town and Community Forests - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	7,822.28	2,917.95	0.00	0.00	0.00	10,740.23
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	2,861.17	1,069.38	393.05	0.00	0.00	4,323.60
15CA36	Cost Share Year 1	UBBIH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	58,266.08	21,786.64	0.00	0.00	0.00	80,052.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	(5.14)	(1.92)	0.00	0.00	0.00	0.00	(7.06)
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	972.60	362.78	0.00	0.00	0.00	0.00	1,335.38
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	448.33	(448.32)	0.00	0.00	0.00	0.00	0.01
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	731.23	61.32	8,324.01	0.00	0.00	0.00	9,116.56
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	1,828.22	153.50	10,801.89	0.00	0.00	0.00	12,783.61
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	1,218.68	102.31	7,670.30	0.00	0.00	0.00	8,991.29
15GX34	Coos County State FY 15	UXCOOS	Coos County	1,523.38	127.82	19,946.44	1,085.17	0.00	0.00	22,682.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	13,945.77	310.61	0.00	0.00	0.00	14,256.38
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	13,975.96	313.15	0.00	0.00	0.00	14,289.11
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	26,149.93	903.18	0.00	0.00	0.00	27,053.11
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	13,703.60	290.28	0.00	0.00	0.00	13,993.88
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	3,355.59	281.90	0.00	0.00	0.00	3,637.49
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	27,105.90	6,706.91	0.00	0.00	0.00	33,812.81
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	179.07	0.00	0.00	179.07
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	10,477.25	142.86	0.00	0.00	0.00	10,620.11
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	1,484.77	124.73	0.00	0.00	0.00	1,609.50
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	21,096.07	5,209.39	0.00	0.00	0.00	26,305.46
15H633	Search	UBAEGD	AES Grad Program	1,584.53	133.11	0.00	0.00	0.00	1,717.64
15H633	Search	UBAEPD	AES Funded Post Doc Awards	18,758.08	4,628.97	0.00	0.00	0.00	23,387.05
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	1,484.77	124.73	0.00	0.00	0.00	1,609.50
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	10,361.25	133.11	0.00	0.00	0.00	10,494.36
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	1,584.73	133.11	0.00	0.00	0.00	1,717.84
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	14,716.00	3,625.39	0.00	0.00	0.00	18,341.39
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	54,806.89	21,374.66	0.00	0.00	0.00	76,181.55
15H639	Improving finfish production	UBAEGD	AES Grad Program	11,639.69	257.84	0.00	0.00	0.00	11,897.53
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	1,484.77	124.73	0.00	0.00	0.00	1,609.50
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	1,484.77	124.73	0.00	0.00	0.00	1,609.50
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	68,878.73	26,557.97	0.00	0.00	0.00	95,436.70
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	11,651.90	2,901.30	0.00	0.00	0.00	14,553.20
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	179.86	70.10	0.00	0.00	0.00	249.96
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	3,342.33	157.17	0.00	0.00	0.00	3,499.50
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,446.09	563.98	0.00	0.00	0.00	2,010.07
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	10,894.17	2,712.63	0.00	0.00	0.00	13,606.80
15MS68	Landscape Genetics Wildlife	UBNRK	PI Adrienne Kovach	0.00	0.00	302.00	0.00	0.00	302.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	3,933.14	1,533.91	0.00	0.00	0.00	5,467.05
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	1,804.07	703.58	0.00	0.00	0.00	2,507.65
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	1,154.58	450.29	0.00	0.00	0.00	1,604.87
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	9,600.05	0.00	0.00	0.00	0.00	9,600.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	8,024.10	2,993.02	3,965.05	0.00	0.00	14,982.17
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	969.04	0.00	613.94	0.00	0.00	1,582.98
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	38,637.06	3,245.51	11,267.61	0.00	0.00	53,150.18
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	1,979.58	0.00	0.00	1,979.58
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P143	Program Income Fund	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P145	Program Income	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	6,271.00	0.00	0.00	6,271.00
15P148	SPDG - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	1,529.08	0.00	0.00	1,529.08
15P152	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P153	Fast Forward Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	7,945.08	676.60	44,246.56	0.00	0.00	52,868.24
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P158	Broadband Planning Program Income	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	75,848.14	0.00	0.00	75,848.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	56,089.55	15,202.48	39,704.94	0.00	0.00	110,996.97
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	19,570.59	1,051.73	28,180.63	0.00	0.00	48,802.95
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	93,042.31	23,801.82	144,418.69	0.00	0.00	261,262.82
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	46,657.92	17,403.49	140,280.36	0.00	0.00	204,341.77
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,414.46	0.00	0.00	37,414.44
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.15	0.00	1,790.08	0.00	0.00	1,790.23
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	25,199.61	7,031.86	17,653.76	0.00	0.00	49,885.23
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	54,462.46	16,871.43	49,613.35	0.00	0.00	120,947.24
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	2,973.93	249.81	30,574.47	0.00	0.00	33,798.21
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	83,078.99	11,806.79	27,567.14	0.00	0.00	122,452.92
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	137,416.21	39,781.57	670,142.09	0.00	0.00	847,339.87
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	28,635.93	9,391.10	306,109.97	0.00	0.00	344,137.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	208,683.49	62,480.41	255,108.48	0.00	0.00	526,272.38
193283	UCEDD FY16	UFDDCD	PI Charles Drum	317,455.51	110,268.03	112,508.06	0.00	0.00	540,231.60
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	143,934.25	50,869.73	100,760.57	0.00	0.00	295,564.55
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	67,838.51	19,722.31	43,690.95	0.00	0.00	131,251.77
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	95,072.72	21,344.71	212,043.24	0.00	0.00	328,460.67
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	135,176.92	34,124.95	113,169.81	0.00	0.00	282,471.68
193288	Safety Net	UACCTR	Counseling Center	19,314.61	7,194.06	52,388.02	0.00	0.00	78,896.69
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	10,870.39	591.48	19,478.93	0.00	0.00	30,940.80
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	132,250.34	46,514.99	267,934.29	0.00	0.00	446,699.62
193291	GreenDot	UCPYVB	PI Victoria Banyard	55,060.27	10,071.12	77,007.27	0.00	0.00	142,138.66
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	15,576.26	1,855.85	186,388.01	0.00	0.00	203,820.12
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	3,941.12	481.08	3,111.20	0.00	0.00	7,533.40
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	98,492.37	35,086.71	253,736.47	0.00	0.00	387,315.55
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	23,928.80	1,930.71	82,686.07	0.00	0.00	108,545.58
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	40,699.69	13,745.19	21,583.38	0.00	0.00	76,028.26
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	18,606.27	6,474.71	5,044.04	0.00	0.00	30,125.02
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	2,763.22	1,030.67	8,882.17	0.00	0.00	12,676.06
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	2,763.22	1,030.67	1,395.73	0.00	0.00	5,189.62
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	35,514.49	12,457.03	63,575.05	0.00	0.00	111,546.57
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	1,734.92	653.38	840.69	0.00	0.00	3,228.99
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	34,518.88	12,875.53	9,956.74	0.00	0.00	57,351.15
19Z016	PLACE	UZESMR	PI Michael Routhier	63,075.50	23,582.92	12,998.78	0.00	0.00	99,657.20
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	60,704.59	8,772.86	6,323.80	0.00	0.00	75,801.25
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(97,302.88)	0.00	0.00	(97,302.88)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DA066	Carsey Center Operations	UACARS	Carsey School	21,756.17	6,319.30	(8,284.83)	0.00	0.00	19,790.64
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	81,497.16	21,624.21	16,313.29	0.00	0.00	119,434.66
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	11,409.41	2,449.00	35,351.44	0.00	0.00	49,209.85
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	19,197.73	4,780.22	2,184.40	0.00	0.00	26,162.35
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	10,189.30	3,973.72	143,072.90	0.00	0.00	157,235.92
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	1,433.83	0.00	0.00	1,433.83
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	6,905.33	580.06	0.00	0.00	0.00	7,485.39
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	7,587.57	0.00	0.00	7,587.57
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	262.45	0.00	0.00	262.45
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	1,246.74	104.72	0.00	0.00	0.00	1,351.46
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	6,944.20	583.30	0.00	0.00	0.00	7,527.50
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(5,710.42)	0.00	0.00	(5,710.42)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	750.00	0.00	3,077.95	0.00	0.00	3,827.95
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,763.38)	0.00	0.00	(2,763.38)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	796.91	0.00	0.00	796.91
1DC058	Family Research Lab	UCFRL0	Family Research Lab	94,572.54	32,247.37	27,031.78	0.00	0.00	153,851.69
1DC058	Family Research Lab	UCSCTR	Survey Center	252.00	0.00	0.00	0.00	0.00	252.00
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	102.35	0.00	0.00	102.35
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	3,340.54	0.00	0.00	3,340.54
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	57,473.83	2,829.87	0.00	0.00	0.00	60,303.70
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	33,462.61	7,435.42	150,424.75	0.00	0.00	191,322.78
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	4,968.01	1,937.50	(7,813.19)	0.00	0.00	(907.68)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	4,777.00	401.27	9,139.72	0.00	0.00	14,317.99
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	7,883.37	662.20	(11,602.44)	0.00	0.00	(3,056.87)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	16,999.27	0.00	0.00	16,999.27
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	48,162.56	5,840.13	6,599.73	0.00	0.00	60,602.42
1DD076	CAMMI	UDCHLD	PI Leila Deravi	4,812.13	345.83	1,294.50	0.00	0.00	6,452.46
1DD076	CAMMI	UDCMMI	CAMMI	21,238.93	5,255.23	44,471.75	0.00	0.00	70,965.91
1DD076	CAMMI	UDEEES	PI Edward Song	8,469.15	168.64	229.47	0.00	0.00	8,867.26
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,348.71	0.00	0.00	1,348.71
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	6,615.48	0.00	0.00	6,615.48
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,497.50	0.00	5,069.74	0.00	0.00	7,567.24
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	40,266.74	0.00	0.00	40,266.74
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	3,792.16	318.54	1,938.23	0.00	0.00	6,048.93
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	55,610.95	0.00	0.00	55,610.95
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	5,921.00	1,029.81	38,426.24	0.00	0.00	45,377.05
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	209,549.94	78,645.71	52,011.81	0.00	0.00	340,207.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DC089	Music Community Outreach	UCMUSI	Music	6,045.00	507.78	3,571.70	0.00	0.00	10,124.48
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	269.38	0.00	0.00	269.38
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	268,556.65	74,178.07	31,743.34	0.00	0.00	374,478.06
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	1,262.83	0.00	0.00	1,262.83
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	8,590.11	721.59	0.00	0.00	0.00	9,311.70
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	406,658.00	0.00	0.00	0.00	406,658.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	83,455.19	32,348.21	512.77	0.00	0.00	116,316.17
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	1,188.88	0.00	0.00	633.33
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	1,100.00	92.40	32,283.90	0.00	0.00	33,476.30
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	9,113.81	0.00	0.00	9,113.81
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	6,137.32	2,393.59	8,914.19	0.00	0.00	17,445.10
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	2,032.34	792.66	91.90	0.00	0.00	2,916.90
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(2,801.18)	0.00	0.00	(2,801.18)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	735.45	0.00	75,734.14	0.00	0.00	76,469.59
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	11,275.02	3,900.02	35,065.29	0.00	0.00	50,240.33
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	8,695.42	696.53	5,685.44	0.00	0.00	15,077.39
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	545.99	0.00	0.00	545.99
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	20,602.22	0.00	0.00	20,673.36
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	1,005.00	84.42	24,241.35	0.00	0.00	25,330.77
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	1,198.75	100.70	6,061.75	0.00	0.00	7,361.20
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	653.64	0.00	1,756.79	0.00	0.00	2,410.43
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,943.00	0.00	0.00	2,943.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	(881.77)	(74.06)	0.00	0.00	0.00	(955.83)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	19,958.16	1,608.51	47,582.31	0.00	0.00	69,148.98
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	2,139.53	0.00	0.00	2,139.53
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	1,558.37	100.80	15,171.38	0.00	0.00	16,830.55
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	5,516.95	0.00	0.00	5,516.95
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,879.66	1,695.89	9,742.57	0.00	0.00	17,318.12
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.51	0.00	0.00	0.51
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	16,182.57	6,311.19	728.22	0.00	0.00	23,221.98
1DXCET	Economic Development	UXCMDV	Community and Economic Development	8,710.79	3,397.18	(485.67)	0.00	0.00	11,622.30
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	10,625.99	4,144.13	478.17	0.00	0.00	15,248.29
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	1,393.00	543.28	62.69	0.00	0.00	1,998.97
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	1,040.40	87.39	179.62	0.00	0.00	1,307.41
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,290.71	0.00	0.00	4,290.71
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	2,538.36	0.00	0.00	2,538.36
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	1,955.88	0.00	0.00	1,955.88
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,065.00	89.46	17,933.37	0.00	0.00	19,087.83
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	7,948.67	0.00	0.00	7,948.67
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	1,595.00	0.00	0.00	1,595.00
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	3,725.00	312.90	6,915.35	0.00	0.00	10,953.25
1DXNFR	Forest Resources	UXNTRS	Natural Resources	710.13	0.00	11,851.95	0.00	0.00	12,562.08
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	469.07	0.00	0.00	469.07
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	2,276.83	887.94	102.46	0.00	0.00	3,267.23
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	5,610.54	449.40	22,029.37	0.00	0.00	28,089.31
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	351.21	0.00	0.00	351.21
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	572.00	0.00	1,666.52	0.00	0.00	2,238.52
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	3,795.18	0.00	0.00	3,795.18
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,441.87	0.00	0.00	1,441.87
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	4,772.99	0.00	0.00	4,772.99
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	791.83	0.00	0.00	0.00	0.00	791.83
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,346.12	0.00	0.00	4,346.12
1GA0DJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(56,073.84)	0.00	0.00	(56,073.84)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	16,986.76	1,426.92	44,522.56	0.00	0.00	62,936.24
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	107,562.50	7,727.40	122,971.74	0.00	0.00	238,261.64
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	10,131.41	851.06	50,063.49	0.00	0.00	61,045.96
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	2,286.01	192.03	16,275.82	0.00	0.00	18,753.86
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	67,229.53	0.00	0.00	67,229.53
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,277.90	0.00	0.00	7,277.90
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,953.97	0.00	0.00	6,953.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,535.13	0.00	0.00	2,535.13
1GE100	Center for Family Business	UECFB	Center for Family Business	0.00	0.00	1,148.38	0.00	0.00	1,148.38
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	126,279.39	27,939.97	234,700.89	0.00	0.00	388,920.25
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowment	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	7,747.24	2,793.66	42,845.96	0.00	0.00	53,386.86
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	3,121.88	262.24	41,181.24	0.00	0.00	44,565.36
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	2,895.76	42.51	(199.22)	0.00	0.00	2,739.05
1GF089	Chace '11 Fund for Athlete Developmt	UFRMPO	Recreation Management & Policy	625.00	0.00	0.00	0.00	0.00	625.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	13,750.24	5,014.50	41,142.70	0.00	0.00	59,907.44
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	43,777.51	14,354.46	0.00	0.00	0.00	58,131.97
1GF095	Center for Professional Excellence	UFSW00	Social Work	2,363.13	921.62	1,520.89	0.00	0.00	4,805.64
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	13,842.51	1,077.74	0.00	0.00	0.00	14,920.25
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	20,159.83	1,464.00	20,543.50	0.00	0.00	42,167.33
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	908.97	354.49	0.00	0.00	0.00	1,263.46
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	10.69	0.00	0.00	10.69
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	356.00	0.00	0.00	356.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	23.20	0.00	0.00	23.20
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	2,539.62	990.39	0.00	0.00	0.00	3,530.01
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,028.46	254.38	2,732.28	0.00	0.00	6,015.12
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	1,074.20	90.23	0.00	0.00	0.00	1,164.43
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	52,584.63	0.00	0.00	52,584.63
1GX010	NH 4-H Fdn & 4-H Youth Development	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	1,205.00	101.22	0.00	0.00	0.00	1,306.22
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	52.53	0.00	0.00	52.53
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	169.76	9.99	2,810.00	0.00	0.00	2,989.75
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,472.36	0.00	0.00	6,472.36
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,965.34	0.00	0.00	2,965.34
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,483.75	0.00	0.00	2,483.75
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,474.45	0.00	0.00	1,474.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,221.00	0.00	0.00	3,221.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	190.00	0.00	0.00	190.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	522.55	0.00	0.00	522.55
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,983.82	0.00	0.00	2,983.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	134.57	0.00	0.00	134.57
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	38,462.66	0.00	2,000.76	0.00	0.00	40,463.42
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	12,201.85	4,758.68	100.00	0.00	0.00	17,060.53
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,081.00	0.00	0.00	1,081.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dairyple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,923.10	161.55	0.00	0.00	0.00	2,084.65
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	4,156.00	0.00	0.00	4,156.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,025.88	359.24	1,250.00	0.00	0.00	6,635.12
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	4,233.82	0.00	0.00	4,233.82
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	166.52	0.00	0.00	166.52
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	5,015.13	0.00	0.00	5,015.13
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	13,201.65	5,148.60	0.00	0.00	0.00	18,350.25
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	5,015.77	0.00	0.00	5,015.77
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	4,374.10	0.00	0.00	4,374.10
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	4,078.71	0.00	0.00	4,078.71
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	995.90	0.00	0.00	995.90
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	2,910.00	0.00	0.00	2,910.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	(210.00)	(17.64)	16,695.92	0.00	0.00	16,468.28
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	19,543.00	1,641.61	10,847.66	0.00	0.00	32,032.27
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(409,856.00)	0.00	0.00	(409,856.00)
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPDNT	Professional Education Admin	634,808.59	124,098.70	609,545.70	0.00	0.00	1,368,452.99
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	84.35	0.00	0.00	84.35
1UX026	CE State PAU	UXADMS	Administration	982,955.20	347,385.00	335,427.85	49.67	0.00	1,665,817.72
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	6,148.73	516.39	21,494.72	0.00	0.00	28,159.84
1UX026	CE State PAU	UXCMDV	Community and Economic Development	129,822.78	50,384.54	0.00	0.00	0.00	180,207.32
1UX026	CE State PAU	UXCMNC	Communications	228,115.33	86,045.39	0.00	0.00	0.00	314,160.72
1UX026	CE State PAU	UXDVLN	Development	64,377.86	24,743.03	15,987.78	0.00	0.00	105,108.67
1UX026	CE State PAU	UXFDAG	Food and Agriculture	259,022.52	100,820.37	0.00	0.00	0.00	359,842.89
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	378,621.49	147,072.81	0.00	0.00	0.00	525,694.30
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	2,009.99	0.00	0.00	2,009.99
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	218,036.54	84,795.84	81,536.00	0.00	0.00	384,368.38
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	9,652.98	0.00	0.00	9,652.98
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	611,109.93	0.00	0.00	611,109.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,452.45	0.00	0.00	1,452.45
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	3,210.64	0.00	0.00	3,210.64
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	225.00	0.00	0.00	225.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	1,528.51	0.00	0.00	1,528.51
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	6,606.17	554.92	16,148.42	0.00	0.00	23,309.51
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,401.60	0.00	0.00	1,401.60
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	7,372.55	0.00	0.00	7,372.55
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	(805.75)	0.00	0.00	(805.75)
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	159,500.00	0.00	0.00	159,500.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	650.00	0.00	0.00	650.00
1DK052	CPE Learning Mgt Sys - AT	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	29,118.75	0.00	0.00	29,118.75
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	39,349.00	0.00	0.00	39,349.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	237.60	0.00	0.00	237.60
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	8,204.55	0.00	0.00	8,204.55
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSES	Sesquicentennial Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	224,625.64	0.00	0.00	224,625.64
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	140,235.07	0.00	0.00	140,235.07
1DR003	UNH Internally Designated fund	URRIPM	UNH Innovation	56,304.93	21,958.84	329,279.47	0.00	0.00	407,543.24
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	125,219.22	0.00	0.00	125,219.22
1DR005	Patent Support Costs	URRIPM	UNH Innovation	37,886.82	14,404.99	332,025.52	0.00	0.00	384,317.33
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	609,986.00	0.00	0.00	0.00	609,986.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	62,013.05	13,215.62	29,071.30	0.00	0.00	104,299.97
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	6,019.74	0.00	0.00	0.00	6,019.74
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	600.24	50.31	9,212.30	0.00	0.00	9,862.85
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	59,486.59	23,199.95	2,676.86	0.00	0.00	85,363.40
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	140,000.00	0.00	0.00	140,000.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	499,530.00	0.00	0.00	499,530.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(762,956.13)	0.00	0.00	(762,956.13)
1GA005	Graduate School	UAGADM	Graduate School Administration	0.00	0.00	950.00	0.00	0.00	950.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	10,573.03	0.00	0.00	10,573.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	584.83	0.00	0.00	584.83
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	2,000.14	168.04	12,292.74	0.00	0.00	14,460.92
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	5,378.52	451.81	3,771.56	0.00	0.00	9,601.89
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	2,982.50	0.00	0.00	2,982.50
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	10,270.67	0.00	0.00	10,270.67
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	21,783.08	8,495.42	17,101.87	0.00	0.00	47,380.37
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	131,123.54	40,412.41	24,481.46	0.00	0.00	196,017.41
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	1,033.11	0.00	0.00	1,033.11
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	8,097.01	1,780.77	671.39	0.00	0.00	10,549.17
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	24,099.49	2,024.37	0.00	0.00	0.00	26,123.86
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	37,354.09	14,153.52	0.00	0.00	0.00	51,507.61
1GA181	Carsey School for Public Policy	UACARS	Carsey School	(350.00)	(29.40)	0.00	0.00	0.00	(379.40)
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	452,014.45	141,349.93	186,831.34	0.00	0.00	780,195.72
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	375.02	31.50	0.00	0.00	0.00	406.52
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	82,481.26	5,461.92	82,907.96	0.00	0.00	170,851.14
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	30,052.02	0.00	0.00	30,052.02
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Nordblom Summer Fellowship	UACARS	Carsey School	150.00	0.00	0.00	0.00	0.00	150.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	614.64	0.00	0.00	614.64
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	1,344.27	0.00	0.00	1,344.27
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	0.00	0.00	2,626.68	0.00	0.00	2,626.68
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	4,190.00	0.00	0.00	4,190.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	407,369.13	117,164.81	134,487.38	0.00	0.00	659,021.32
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,581.80	0.00	0.00	1,581.80
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,033.48	0.00	0.00	4,033.48
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	220.84	0.00	0.00	220.84
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	52.20	0.00	0.00	52.20
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	23,551.51	28.24	0.00	23,579.75
1GB058	College of Life Sciences & Ag.	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	503.27	0.00	6,040.30	0.00	0.00	6,543.57
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	11,802.00	0.00	4,076.90	0.00	0.00	15,878.90
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	297.32	0.00	0.00	297.32
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	25.00	0.00	0.00	25.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	1,723.83	0.00	765.55	0.00	0.00	2,489.38
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	84,500.00	0.00	0.00	84,500.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,383.45	0.00	0.00	3,383.45
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	733.47	0.00	0.00	733.47
1GB194	Karabelas Faculty Development Fund	UBMCDD	PI David Townson	0.00	0.00	561.35	0.00	0.00	561.35
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	2,272.74	190.92	4,610.23	0.00	0.00	7,073.89
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	5,892.64	0.00	0.00	5,892.64
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	3,825.20	0.00	0.00	3,825.20
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	4,336.87	0.00	0.00	4,336.87
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	14,402.47	0.00	0.00	14,402.47
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,303.04	0.00	0.00	3,303.04
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	676.00	0.00	0.00	676.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	400.00	0.00	0.00	400.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	3,466.00	0.00	0.00	3,466.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	2,430.00	0.00	0.00	2,430.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,027.46	0.00	0.00	5,027.46
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	1,028.33	0.00	0.00	1,028.33
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	11,357.61	2,981.22	985.23	0.00	0.00	15,324.06
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	745.49	0.00	0.00	745.49
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	972.39	0.00	0.00	972.39
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	348.80	29.30	37,853.53	0.00	0.00	38,231.63
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	447.50	2.52	2,064.35	0.00	0.00	2,514.37
1GC050	Conover Endowed Fund	UCMUSI	Music	1,125.00	94.50	2,177.52	0.00	0.00	3,397.02
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	308.50	0.00	0.00	308.50
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	19.21	7.46	0.00	0.00	0.00	26.67
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	37,736.78	14,717.39	3,764.75	0.00	0.00	56,218.92
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	400.00	0.00	0.00	400.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	550.00	0.00	0.00	550.00
1GC069	Music Misc Gifts	UCMUSI	Music	2,460.00	206.64	10,287.02	0.00	0.00	12,953.66
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	125.00	0.00	0.00	125.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	555.33	0.00	0.00	555.33
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	488.40	0.00	0.00	488.40
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	50.00	0.00	0.00	50.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,778.52	0.00	0.00	2,778.52
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	263.03	0.00	0.00	263.03
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	410.15	0.00	0.00	410.15
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	204.46	0.00	0.00	204.46
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	16,700.00	0.00	0.00	16,700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	169.17	0.00	0.00	169.17
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	443.17	0.00	0.00	443.17
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	4,802.57	0.00	0.00	4,802.57
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	1,923.96	131.44	5,787.22	0.00	0.00	7,842.62
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	15,237.45	0.00	0.00	15,237.45
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	7,842.12	0.00	0.00	7,842.12
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,317.93	97.96	0.00	0.00	0.00	2,415.89
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,170.00	0.00	0.00	0.00	0.00	1,170.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,485.06	0.00	0.00	4,485.06
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	4,352.05	365.57	12,031.11	0.00	0.00	16,748.73
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,142.33	0.00	0.00	3,142.33
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	88.00	0.00	0.00	88.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	12,383.21	0.00	0.00	12,383.21
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,101.61	344.54	0.00	0.00	0.00	4,446.15
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	3,836.94	322.30	0.00	0.00	0.00	4,159.24
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	531.19	0.00	0.00	531.19
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	424.00	0.00	0.00	424.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	5,821.79	0.00	0.00	5,821.79
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	8,073.45	614.34	45,104.13	0.00	0.00	53,791.92
1GE010	Paul College of Business & Econ.	UDESCI	Decisions Sciences	0.00	0.00	100.51	0.00	0.00	100.51
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	153.47	0.00	0.00	153.47
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	104.33	0.00	0.00	104.33
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	533.77	0.00	0.00	533.77
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	948.58	0.00	0.00	948.58
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	33.00	0.00	0.00	33.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	289.73	0.00	0.00	289.73
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	10,380.70	0.00	0.00	10,380.70
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	11,898.10	0.00	0.00	11,898.10
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	184.05	0.00	0.00	184.05
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	643.19	0.00	0.00	643.19
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	668.19	0.00	0.00	668.19
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	68.72	0.00	0.00	68.72
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	18.80	0.00	0.00	18.80
1GE010	Paul College of Business & Econ.	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	192.66	0.00	0.00	192.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	28,760.00	0.00	0.00	28,760.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	554.95	32.50	48,744.47	0.00	0.00	49,331.92
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	108.00	0.00	3,913.26	0.00	0.00	4,021.26
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	2,330.40	0.00	0.00	2,330.40
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	13,592.13	2,653.01	8,915.13	0.00	0.00	25,160.27
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	1,722.33	0.00	0.00	1,722.33
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	89.02	0.00	0.00	89.02
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	1,328.65	0.00	0.00	1,328.65
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,740.61	0.00	0.00	3,740.61
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	597.44	0.00	0.00	597.44
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,040.98	0.00	0.00	1,040.98
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	4,446.90	0.00	0.00	4,446.90
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	146.75	0.00	0.00	146.75
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	2,586.96	0.00	0.00	2,586.96
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	2,736.29	0.00	0.00	2,736.29
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	40,000.00	0.00	0.00	40,000.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	4,000.00	336.00	4,856.47	0.00	0.00	9,192.47
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	309.41	0.00	0.00	309.41
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	408.00	0.00	0.00	408.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	5,864.00	470.40	0.00	0.00	0.00	6,334.40
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF060	Health Mgmnt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	63.00	0.00	0.00	63.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	700.00	0.00	0.00	700.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	65,986.78	16,044.12	37,170.11	0.00	0.00	119,201.01
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	545.16	0.00	0.00	545.16
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	7,704.89	1,000.59	0.00	0.00	0.00	8,705.48
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	5,133.24	0.00	0.00	5,133.24
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	2,267.97	0.00	0.00	2,267.97
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	13,240.81	0.00	0.00	13,240.81
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	179.00	0.00	0.00	179.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	10,438.06	0.00	0.00	10,438.06
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	2,194.30	0.00	0.00	2,194.30
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	206.74	0.00	0.00	206.74
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	381.35	0.00	0.00	381.35
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	8,093.65	0.00	0.00	8,093.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	1,387.71	0.00	0.00	1,387.71
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	1,873.76	0.00	0.00	1,873.76
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	57,684.62	22,497.00	1,836.30	0.00	0.00	82,017.92
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	675.32	0.00	0.00	675.32
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	5,161.50	0.00	0.00	5,161.50
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	2,777.40	0.00	0.00	2,777.40
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	5,686.99	0.00	0.00	5,686.99
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	451.21	0.00	0.00	451.21
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	653.61	0.00	0.00	653.61
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	473.16	0.00	0.00	473.16
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	21,820.79	0.00	0.00	21,820.79
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	17.16	0.00	0.00	17.16
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	830.42	0.00	0.00	830.42
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	3,000.15	252.09	0.00	0.00	0.00	3,252.24
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,628.51	0.00	0.00	1,628.51
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	7,004.73	0.00	0.00	7,004.73
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	988.86	0.00	0.00	988.86
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,772.53	0.00	0.00	1,772.53
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,202.04	0.00	0.00	1,202.04
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	0.00	94.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	2,121.00	178.17	0.00	0.00	0.00	2,299.17
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	27,603.35	0.00	0.00	27,603.35
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	51,976.13	20,270.74	2,600.00	0.00	0.00	74,846.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	111,253.84	34,714.62	310.00	0.00	0.00	146,278.46
1UL000	Library Educational and General	ULCHEM	Chemistry Library	94,455.30	32,208.24	6,450.92	0.00	0.00	133,114.46
1UL000	Library Educational and General	ULDIMD	Reference	4,464.96	0.00	835.00	0.00	0.00	5,299.96
1UL000	Library Educational and General	ULDOCS	Government Documents	1,162.81	0.00	0.00	0.00	0.00	1,162.81
1UL000	Library Educational and General	ULLADM	Library Administration	3,320,215.18	1,278,706.36	695,156.26	0.00	0.00	5,294,077.80
1UL000	Library Educational and General	ULLALB	Collection Management	20,957.82	0.00	0.00	0.00	0.00	20,957.82
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	6,031,537.54	0.00	0.00	6,031,537.54
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	2,835.68	0.00	0.00	0.00	0.00	2,835.68
1UL000	Library Educational and General	ULLLAN	Library Loan	94,885.32	1,722.37	0.00	0.00	0.00	96,607.69
1UL000	Library Educational and General	ULLLIT	Information Technology	23,376.12	1,888.71	0.00	0.00	0.00	25,264.83
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	5,483.99	0.00	0.00	0.00	0.00	5,483.99
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,772,710.94)	0.00	0.00	(12,772,710.94)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	139,008.72	48,506.26	20,514.08	0.00	0.00	208,029.06
1UL000	Library Educational and General	ULPHYS	Physics Library	83,942.71	27,756.72	6,580.70	0.00	0.00	118,280.13
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	41,133.33	15,407.42	0.00	0.00	0.00	56,540.75
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,642.08	84.00	0.00	0.00	0.00	1,726.08
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	14,500.00	0.00	0.00	14,500.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	150,072.49	48,728.51	221,255.22	0.00	0.00	420,056.22
***Total Academic Support				24,000,083.81	8,712,026.40	14,437,964.37	8,384.69	0.00	47,158,459.27
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	542,362.00	0.00	0.00	0.00	0.00	542,362.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	3,110.92	0.00	0.00	0.00	0.00	3,110.92
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,691.23)	0.00	0.00	(6,691.23)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	13,711.83	0.00	0.00	13,711.83
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	10,797.97	84.00	51,777.83	0.00	0.00	62,659.80
1DA042	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	22,190.86	0.00	0.00	22,190.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	185.93	0.00	0.00	185.93
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	581.98	0.00	0.00	581.98
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	247.13	0.00	0.00	247.13
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	450.00	37.80	27,900.41	0.00	0.00	28,388.21
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	34,860.15	2,928.37	62,357.69	0.00	0.00	100,146.21
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	42,196.87	7,126.56	(12,825.19)	0.00	0.00	36,498.24
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,114.32	0.00	0.00	11,114.32
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,567.15	0.00	0.00	8,567.15
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	8,853.36	0.00	0.00	8,853.36
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,995.00	0.00	0.00	4,995.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,351.29	0.00	0.00	2,351.29
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,789.79	0.00	0.00	3,789.79
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,123.55	0.00	0.00	1,123.55
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.05	0.00	0.00	67.05
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,007.87	0.00	0.00	4,007.87
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	869.79	0.00	0.00	869.79
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	255.61	0.00	0.00	255.61
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	341.50	0.00	0.00	341.50
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,255.60	0.00	0.00	1,255.60
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,974.49	0.00	0.00	2,974.49
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,575.58	0.00	0.00	1,575.58
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	822.00	0.00	0.00	822.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,572.50	0.00	0.00	1,572.50
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	38.22	0.00	0.00	38.22
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	15,509.75	0.00	0.00	15,509.75
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	40,424.36	0.00	0.00	40,424.36
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	190.33	0.00	0.00	190.33
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	16,086.72	0.00	0.00	16,086.72
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	11,377.51	0.00	0.00	11,377.51
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,572.61	0.00	0.00	1,572.61
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	842.81	0.00	0.00	842.81
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.00	0.00	0.00	17.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	399.90	0.00	0.00	399.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	344.00	0.00	0.00	344.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(909.42)	0.00	0.00	(909.42)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35,584.40	0.00	0.00	35,584.40
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.09	0.00	0.00	63.09
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,222.58	0.00	0.00	3,222.58
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,147.73	0.00	0.00	7,147.73
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,609.44	0.00	0.00	3,609.44
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	860.33	0.00	0.00	860.33
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,166.18	0.00	0.00	4,166.18
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,709.32	0.00	0.00	7,709.32
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	222.79	0.00	0.00	222.79
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,130.75	0.00	0.00	1,130.75
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.24	0.00	0.00	72.24
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.93	0.00	0.00	10.93
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	922.21	0.00	0.00	922.21
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,495.47	0.00	0.00	1,495.47
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.55	0.00	0.00	43.55
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,308.37	0.00	0.00	2,308.37
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.85	0.00	0.00	19.85
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(48.62)	0.00	0.00	(48.62)
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	98.79	0.00	0.00	98.79
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22,427.12	0.00	0.00	22,427.12
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	125.00	0.00	0.00	125.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	217.61	0.00	0.00	217.61
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.47	0.00	0.00	85.47
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	499.78	0.00	0.00	499.78
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	157.50	0.00	0.00	157.50
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,949.94	0.00	0.00	4,949.94
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	493.12	0.00	0.00	493.12
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,092.97	0.00	0.00	2,092.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,561.66	0.00	0.00	5,561.66
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	171.28	0.00	0.00	171.28
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	214.46	0.00	0.00	214.46
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	270.84	0.00	0.00	270.84
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.07	0.00	0.00	10.07
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,834.00	0.00	0.00	2,834.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	208.75	0.00	0.00	208.75
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	67.46	0.00	0.00	67.46
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ251	AICHE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	491.47	0.00	0.00	491.47
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,580.55	0.00	0.00	3,580.55
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,473.18	0.00	0.00	1,473.18
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.32	0.00	0.00	34.32
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	313.98	0.00	0.00	313.98
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,323.24	0.00	0.00	5,323.24
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,856.06	0.00	0.00	1,856.06
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.52	0.00	0.00	13.52
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,328.47	0.00	0.00	1,328.47
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,312.60	0.00	0.00	3,312.60
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	66.00	0.00	0.00	66.00
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,613.75	0.00	0.00	1,613.75
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.48	0.00	0.00	73.48
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	307.55	0.00	0.00	307.55
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	979.70	0.00	0.00	979.70
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	540.06	0.00	0.00	540.06
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,308.24	0.00	0.00	2,308.24
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.98	0.00	0.00	146.98
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	782.13	0.00	0.00	782.13
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,055.81	0.00	0.00	1,055.81
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,198.88	0.00	0.00	2,198.88
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.68	0.00	0.00	104.68
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	572.31	0.00	0.00	572.31
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	482.44	0.00	0.00	482.44
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.99	0.00	0.00	29.99
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	530.03	0.00	0.00	530.03
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	88.75	0.00	0.00	88.75
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	399.68	0.00	0.00	399.68
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	403.00	0.00	0.00	403.00
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	125.00	0.00	0.00	125.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.00	0.00	0.00	156.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,663.73	0.00	0.00	1,663.73
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.61	0.00	0.00	150.61
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,970.00	0.00	0.00	3,970.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,435.98	0.00	0.00	1,435.98
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	600.00	0.00	0.00	600.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	30.00	0.00	0.00	30.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	900.00	75.60	10,709.35	0.00	0.00	11,684.95
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	2,836.50	0.00	0.00	2,836.50
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	3,026.62	0.00	0.00	3,026.62
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	2.68	0.00	0.00	2.68
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	8,487.18	0.00	0.00	8,487.18
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	4,064.75	0.00	0.00	4,064.75
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	3,311.39	0.00	0.00	3,311.39
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	16.29	0.00	0.00	16.29
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,997.99	0.00	0.00	9,997.99
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	8,167.34	0.00	0.00	8,167.34
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	10,224.36	0.00	0.00	10,224.36
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	4,395.25	0.00	0.00	4,395.25
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	146.40	0.00	0.00	146.40
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	18,710.62	0.00	0.00	18,710.62
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,951.43	0.00	0.00	3,951.43
1DJG17	Figure Skating Club	UJGFIB	Figure Skating	0.00	0.00	5,085.64	0.00	0.00	5,085.64
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,842.47	0.00	0.00	1,842.47
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	19,593.58	0.00	0.00	19,593.58
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	58,627.77	0.00	0.00	58,627.77
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	19,164.20	0.00	0.00	19,164.20
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	61.36	0.00	0.00	61.36
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,567.24	0.00	0.00	1,567.24
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,145.23	0.00	0.00	6,145.23
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	2,758.59	0.00	0.00	2,758.59
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	380.00	0.00	0.00	380.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,713.12	0.00	0.00	9,713.12
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	89,618.86	0.00	0.00	89,618.86
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	23,731.24	0.00	0.00	23,731.24
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	7,173.05	0.00	0.00	7,173.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	415.03	0.00	0.00	415.03
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	597.28	0.00	0.00	597.28
1GJ056	Tae Kwon Do Club	UJGTCD	Tao Kwan Do	0.00	0.00	580.16	0.00	0.00	580.16
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	1,000.00	84.00	24,380.35	0.00	0.00	25,464.35
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,331.54	0.00	0.00	1,331.54
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	6,212.97	0.00	0.00	6,212.97
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	852.29	0.00	0.00	852.29
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,484.58	0.00	0.00	1,484.58
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	3,624.09	0.00	0.00	3,624.09
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	11,240.14	0.00	0.00	11,240.14
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	77.24	0.00	0.00	77.24
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	358.12	0.00	0.00	358.12
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	637.23	0.00	0.00	637.23
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,437.90	0.00	0.00	5,437.90
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	3,294.80	0.00	0.00	3,294.80
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	3,969.31	0.00	0.00	3,969.31
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	7.44	0.00	0.00	7.44
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	3,331.05	0.00	0.00	3,331.05
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	125.00	0.00	0.00	125.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,614.82	0.00	0.00	1,614.82
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	95.09	0.00	0.00	95.09
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,169.25	0.00	0.00	5,169.25
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	885.65	0.00	0.00	885.65
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,377.86	0.00	0.00	1,377.86
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,670.99	0.00	0.00	1,670.99
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	830.72	0.00	0.00	830.72
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,218.30	0.00	0.00	2,218.30
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	5,000.00	420.00	46,396.04	0.00	0.00	51,816.04
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,330.40	0.00	0.00	1,330.40
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1.33	0.00	0.00	1.33
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	4,022.74	0.00	0.00	4,022.74
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	3,744.98	0.00	0.00	3,744.98
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,201.90	0.00	0.00	3,201.90
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,644.07	0.00	0.00	1,644.07
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	500.00	42.00	4,024.84	0.00	0.00	4,566.84
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,158.77	0.00	0.00	4,158.77
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	93,008.22	36,273.16	4,185.37	0.00	0.00	133,466.75
1UU000	Institutional Educational & General	UUCONT	University Contingency	573.93	0.00	0.00	0.00	0.00	573.93
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	16,064.47	0.00	0.00	16,064.47
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	33,233.71	0.00	0.00	33,233.71
1UU000	Institutional Educational & General	UUGENO	General Operating	129,900.00	10,911.60	1,146,694.77	0.00	0.00	1,287,506.37
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	8,400.00	705.60	12,258.57	0.00	0.00	21,364.17
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	18,390,630.00	0.00	0.00	18,390,630.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.01)	0.00	0.00	(0.01)
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(16,021,661.00)	0.00	0.00	(16,021,661.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	64,066.07	0.00	0.00	64,066.07
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	15,176,532.11	0.00	0.00	15,176,532.11
1UURCM	Institutional RCM Fund	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	283,318.31	102,832.08	40,259.70	0.00	0.00	426,410.09
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,432,779.20)	0.00	0.00	(5,432,779.20)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	49,886.79	0.00	0.00	49,886.79
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,650,537.42	0.00	0.00	1,650,537.42
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	280,815.23	0.00	0.00	280,815.23
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	556,101.47	0.00	0.00	556,101.47
***Total Institutional Support				21,208,133.50	8,600,119.69	(171,361.69)	0.00	0.00	29,636,891.50
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	20,885.00	0.00	0.00	0.00	0.00	20,885.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	11,799.38	991.14	12,445.25	0.00	0.00	25,235.77
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	61,427.21	0.00	0.00	61,427.21
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	1,571,399.38	0.00	1,571,399.38
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	14,193.13	0.00	0.00	14,193.13
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	542,209.00	0.00	0.00	0.00	542,209.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,798.00	311.73	0.00	3,109.73
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	1,800.99	0.00	0.00	1,800.99
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	1,290.82	0.00	0.00	1,290.82
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	1,400.00	0.00	0.00	1,400.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	15,344.17	5,741.02	0.00	0.00	0.00	21,085.19
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	(198.63)	0.00	220,995.00	0.00	0.00	220,796.37
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	93.50	0.00	0.00	0.00	0.00	93.50
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	1,385,257.21	0.00	0.00	0.00	0.00	1,385,257.21
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	307.28	0.00	0.00	307.28
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	(272.90)	0.00	0.00	(272.90)
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	825.00	69.30	0.00	0.00	0.00	894.30
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	2,920.18	245.28	0.00	0.00	0.00	3,165.46
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,502.81	546.20	1,931.44	0.00	0.00	8,980.45
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,104.17	0.00	0.00	2,104.17
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	159.96	0.00	0.00	159.96
1GD087	R.lyczak Memorial Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	16,492.64	1,385.44	0.00	0.00	0.00	17,878.08
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	7,464.72	627.02	0.00	0.00	0.00	8,091.74
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	3,040.52	0.00	0.00	3,040.52
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,236.47	0.00	0.00	1,236.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	21.97	0.00	0.00	21.97
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	2,085.60	0.00	0.00	2,085.60
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1AE265	SBDC Programs	UESBTR	SBDC Training	465.00	39.06	10,127.36	0.00	0.00	10,631.42
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	1,388.66	0.00	0.00	1,388.66
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	14,924.80	0.00	0.00	14,924.80
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	98.00	0.00	0.00	98.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	92,072.18	7,712.23	55,957.09	0.00	0.00	155,741.50
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	32.66	0.00	0.00	32.66
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	23,552.73	0.00	0.00	23,552.73
1AF001	Action Learning Center	UFKBRN	Browne Center	744,661.05	119,742.78	206,480.56	8,778.48	0.00	1,079,662.87
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	27,328.08	2,295.57	4,120,270.79	0.00	0.00	4,149,894.44
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	492,700.38	179,776.68	12,364.98	0.00	0.00	684,842.04
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	5,990.75	0.00	0.00	5,990.75
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	33,293.47	0.00	0.00	33,293.47
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	446,096.36	125,065.50	36,961.65	0.00	0.00	608,123.51
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	(667.42)	0.00	0.00	(667.42)
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	369,698.17	128,019.23	34,282.96	0.00	0.00	532,000.36
1AJHSC	UNH Health Services	UJHLAB	Laboratory	131,081.94	44,443.20	187,332.48	0.00	0.00	362,857.62
1AJHSC	UNH Health Services	UJHMIS	Information Technology	93,766.49	36,281.27	95,897.81	0.00	0.00	225,945.57
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	171,555.75	61,992.03	18,080.31	0.00	0.00	251,628.09
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	205,867.20	49,215.64	568,782.72	0.00	0.00	823,865.56
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	43,315.00	3,638.46	66,148.63	0.00	0.00	113,102.09
1AJHSC	UNH Health Services	UJHQQA	Quality and Accreditation	55,013.74	21,455.36	12,917.85	0.00	0.00	89,386.95
1AJHSC	UNH Health Services	UJHRAD	Radiology	49,914.51	16,250.63	26,861.49	0.00	0.00	93,026.63
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	341,178.96	121,706.43	24,245.30	0.00	0.00	487,130.69
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	138,199.27	53,897.75	15,017.05	0.00	0.00	207,114.07
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	374,063.63	145,602.13	27,922.60	0.00	0.00	547,588.36
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,211,355.50	0.00	0.00	1,211,355.50
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	175,074.25	0.00	0.00	175,074.25
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,572.50	205.80	1,153.44	0.00	0.00	3,931.74
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	122,404.63	0.00	5,092.88	0.00	0.00	127,497.51
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,950.85	0.00	8,338.00	0.00	0.00	26,288.85
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	11,049.59	0.00	0.00	11,049.59
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	95,662.50	0.00	11,031.80	0.00	0.00	106,694.30
1AJMUB	UNH Memorial Union	UJMINT	MUB Commuter/Info Center	28,963.78	0.00	0.00	0.00	0.00	28,963.78
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,914.90	0.00	0.00	26,914.90
1AJMUB	UNH Memorial Union	UJMINT	MUB Information Technology	0.00	0.00	52,399.05	0.00	0.00	52,399.05
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	744,148.77	269,823.35	159,358.08	0.00	0.00	1,173,330.20
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(96,818.75)	0.00	0.00	(96,818.75)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	15,489.99	0.00	4,968.58	0.00	0.00	20,458.57
1AJMUB	UNH Memorial Union	UJMSON	Social Programs	0.00	0.00	107,564.11	0.00	0.00	107,564.11
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	37,629.79	0.00	17,437.44	0.00	0.00	55,067.23
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	21,189.20	0.00	0.00	21,189.20
1AJMUB	UNH Memorial Union	UJMTHT	MUB Theater	207.50	0.00	10,953.35	0.00	0.00	11,160.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMKT	MUB Ticket Office	11,988.58	0.00	(14,602.62)	0.00	0.00	(2,614.04)
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	873.79	0.00	0.00	873.79
1AJMUB	UNH Memorial Union	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,864,633.46	0.00	0.00	1,864,633.46
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	587.77	0.00	0.00	587.77
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	3,891.69	185.68	8,573.34	0.00	0.00	12,650.71
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,030.16	0.00	0.00	6,030.16
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	95,732.93	7,038.35	61,531.08	0.00	0.00	164,302.36
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	2,010.50	0.00	0.00	2,010.50
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	12,610.39	0.00	0.00	12,610.39
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,158.00	0.00	0.00	4,158.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,855.56	0.00	0.00	10,855.56
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	13,140.80	0.00	0.00	13,140.80
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	40,321.29	2,115.45	10,950.11	0.00	0.00	53,386.85
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	28,643.91	0.00	0.00	28,643.91
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	74,937.55	0.00	70,377.16	0.00	0.00	145,314.71
1AJREC	Campus Recreation	UJGINS	Informal Recreation	204,247.98	1,415.99	45,193.30	0.00	0.00	250,857.27
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	127,258.77	2,260.12	21,160.47	0.00	0.00	150,679.36
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,749.43	0.00	0.00	1,749.43
1AJREC	Campus Recreation	UJGMCR	Men's Crew	540.00	45.36	35,764.86	0.00	0.00	36,350.22
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,859.24	0.00	0.00	4,859.24
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	8,893.92	0.00	0.00	8,893.92
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	19,436.43	0.00	0.00	19,436.43
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,150.00	0.00	0.00	8,150.00
1AJREC	Campus Recreation	UJGMVL	Men's Ultimate Frisbee	0.00	0.00	4,240.12	0.00	0.00	4,240.12
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	160.00	0.00	2,820.52	0.00	0.00	2,980.52
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	29,068.18	357.69	25,832.67	0.00	0.00	55,258.54
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	5,460.95	0.00	0.00	5,460.95
1AJREC	Campus Recreation	UJGREC	Campus Recreation	869,137.71	327,599.91	143,400.56	0.00	0.00	1,340,138.18
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(22,664.36)	0.00	0.00	(22,664.36)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,510.46	0.00	0.00	1,510.46
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	715.00	56.28	3,065.35	0.00	0.00	3,836.63
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	12,649.45	0.00	0.00	12,649.45
1AJREC	Campus Recreation	UJGSBO	Community Boating	20,689.80	1,567.98	4,426.74	0.00	0.00	26,684.52
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	50,709.76	3,977.76	40,319.37	0.00	0.00	95,006.89
1AJREC	Campus Recreation	UJGSVD	Campus Rec Student Development	2,016.00	0.00	260.54	0.00	0.00	2,276.54
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,135.32	0.00	0.00	4,135.32
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	149.99	0.00	0.00	149.99
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	15,494.32	209.15	10,788.59	0.00	0.00	26,492.06
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,562.54	0.00	0.00	8,562.54
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	(340.00)	0.00	0.00	(340.00)
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	1,715.14	0.00	0.00	1,715.14
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	3,835.20	0.00	0.00	3,835.20
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	61.47	0.00	0.00	61.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	34,468.65	0.00	0.00	34,468.65
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	5,059.37	0.00	0.00	5,059.37
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,678.31	0.00	0.00	6,678.31
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,601.51	0.00	0.00	6,601.51
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,311.22	0.00	0.00	4,311.22
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,880.48	0.00	0.00	1,880.48
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	13,153.24	657.74	3,891.90	0.00	0.00	17,702.88
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,515,769.95	0.00	0.00	2,515,769.95
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	289,300.99	0.00	0.00	289,300.99
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	290,329.78	76,142.45	1,192,984.50	0.00	0.00	1,559,456.73
1AKNET	ConnectNH	UK3WAN	WAN	106,856.62	37,111.65	(66,344.98)	0.00	0.00	77,623.29
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	320,459.99	107,443.97	1,168,184.46	0.00	0.00	1,596,088.42
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	294,582.96	0.00	0.00	294,582.96
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	82,814.62	32,297.81	45,043.45	0.00	0.00	160,155.88
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	39,246.95	15,031.00	2,319.95	0.00	0.00	56,597.90
1AKTEL	Telecommunications	UK3CO1	Computer Operations	221,090.58	86,192.05	53,768.46	0.00	0.00	361,051.09
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	60,873.75	5,113.40	(315.00)	0.00	0.00	65,672.15
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	106,740.66	40,279.12	9,511.63	0.00	0.00	156,531.41
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	563,395.50	216,281.40	634,298.81	0.00	0.00	1,413,975.71
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,791,867.04)	0.00	0.00	(3,791,867.04)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	237,131.81	87,330.36	175,100.35	0.00	0.00	499,562.52
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	137,996.65	52,149.20	22,528.50	0.00	0.00	212,674.35
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	188,511.76	72,968.82	177,291.88	0.00	0.00	438,772.46
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	134,481.05	44,544.10	8,651.04	0.00	0.00	187,676.19
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	279,654.00	0.00	0.00	279,654.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	851.54	0.00	0.00	851.54
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	725.60	0.00	0.00	725.60
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRM	Business Affairs RCM	0.00	0.00	2,672,082.96	0.00	0.00	2,672,082.96
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	163,263.60	32,619.51	433,336.31	0.00	0.00	629,219.42
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	542,257.37	163,291.69	(613,976.20)	0.00	0.00	91,572.86
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	165,256.18	62,557.77	(89,960.95)	0.00	0.00	137,853.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	850.19	331.57	263.26	0.00	0.00	1,445.02
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	1,726.15	673.20	195.68	0.00	0.00	2,595.03
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	589,500.03	213,013.85	1,208,147.89	0.00	0.00	2,010,661.77
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,685,897.97	688,468.86	5,743,252.96	0.00	0.00	9,117,619.79
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	64,761.09	24,340.17	126,356.82	0.00	0.00	215,458.08
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	36,609.07	7,613.74	147,746.20	0.00	0.00	191,969.01
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	19,557.79	1,449.16	41,422.11	0.00	0.00	62,429.06
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	95,505.11	13,929.28	398,707.29	0.00	0.00	508,141.68
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	81,605.01	22,162.77	129,562.74	0.00	0.00	233,330.52
1AQHOS	UNH Dining Services	UQDMKT	Marketing	73,717.45	26,519.14	84,847.90	0.00	0.00	185,084.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	241,686.27	35,185.39	834,893.57	0.00	0.00	1,111,765.23
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	145,359.76	23,959.30	526,189.16	0.00	0.00	695,508.22
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,219,176.47	422,433.97	4,316,075.38	0.00	0.00	6,957,685.82
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	59,111.95	11,877.13	189,153.87	0.00	0.00	260,142.95
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	305,853.45	0.00	0.00	305,853.45
1AQHOS	UNH Dining Services	UQDSTL	Stillings	977,475.97	197,270.04	2,283,858.76	0.00	0.00	3,458,604.77
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	226,759.84	44,721.53	785,434.36	0.00	0.00	1,056,915.73
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	1,061.64	0.00	0.00	0.00	0.00	1,061.64
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRECC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,423,660.66	0.00	0.00	16,423,660.66
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	900.00	75.60	0.00	0.00	0.00	975.60
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	2.22	0.00	0.00	2.22
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	2,801.60	0.00	0.00	2,801.60
1AQHOU	UNH Housing	UQHCTV	Cable Television	247,771.08	82,222.93	495,028.16	0.00	0.00	825,022.17
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	578,865.63	122,829.07	273,626.95	0.00	0.00	975,321.65
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	355,279.79	88,095.49	100,513.56	826.51	0.00	544,715.35
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	87,670.78	24,210.07	326,089.18	0.00	0.00	437,970.03
1AQHOU	UNH Housing	UQHGD	Housing Administration	154,991.09	59,583.18	3,217,619.76	0.00	0.00	3,432,194.03
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	48,094.31	13,317.71	119,797.19	0.00	0.00	181,209.21
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	87,006.81	31,772.66	57,250.70	0.00	0.00	176,030.17
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	278,815.85	84,336.93	70,616.50	0.00	0.00	433,769.28
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,891,335.32	0.00	0.00	6,891,335.32
1AQHOU	UNH Housing	UQHNR	Repairs, Renovations & Replacement	0.00	0.00	413,388.16	0.00	0.00	413,388.16
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	297,519.31	101,756.92	87,657.36	0.00	0.00	486,933.59
1AQHOU	UNH Housing	UQHSUM	Summer Housing	47,959.80	13,148.44	(325,641.93)	0.00	0.00	(264,533.69)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	74,200.02	0.00	0.00	74,200.02
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	45,035.98	15,996.56	15,217.95	0.00	0.00	76,250.49
1AQMLS	Mail Services	UQMMOS	Mail Operations	231,655.10	74,490.22	(339,305.02)	0.00	0.00	(33,159.70)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	38,447.50	0.00	0.00	38,447.50
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	817,996.34	311,957.65	(1,459,437.92)	0.00	0.00	(329,483.93)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	258,233.60	99,367.27	21,456.89	0.00	0.00	379,057.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	46,341.77	0.00	0.00	46,341.77
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	95,915.21	0.00	0.00	95,915.21
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	37.86	0.00	0.00	37.86
1AQPRN	Printing Services	UQPINK	Press	168,015.49	61,324.02	(326,741.81)	0.00	0.00	(97,402.30)
1AQPRN	Printing Services	UQPOFC	Copier Placements	45,262.84	8,652.43	(117,782.30)	0.00	0.00	(63,867.03)
1AQPRN	Printing Services	UQPOPS	Printing Operations	78,165.96	28,294.79	150,899.24	0.00	0.00	257,359.99
1AQPRN	Printing Services	UQPREP	Prepress	46,475.51	17,204.41	38,660.95	0.00	0.00	102,340.87
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	109,968.09	33,929.67	(430,768.28)	0.00	0.00	(286,870.52)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	33,394.08	0.00	0.00	33,394.08
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	274,729.23	104,544.30	138,320.31	0.00	0.00	517,593.84
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(94,550.30)	58,448.34	0.00	(36,101.96)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	265,204.46	89,443.22	(587,068.79)	0.00	0.00	(232,421.11)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	785,924.87	106,262.19	1,494,643.74	0.00	0.00	2,386,830.80
1AQTRN	Transportation Services	UQTPRK	Parking Services	307,212.68	71,703.20	271,530.59	0.00	0.00	650,446.47
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	11,858.02	4,471.18	(5,189.91)	0.00	0.00	11,139.29
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	871,624.11	317,082.08	(1,087,089.11)	0.00	0.00	101,617.08
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	31,853.40	9,833.98	(2,409.12)	0.00	0.00	39,278.26
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	357,044.60	113,958.10	205,104.28	0.00	0.00	676,106.98
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	45,531.23	17,748.00	84,680.63	0.00	0.00	147,959.86
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,291.25	696.47	3,222.77	0.00	0.00	12,210.49
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	135,569.52	51,877.47	29,834.06	0.00	0.00	217,281.05
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	173,541.21	48,356.25	29,707.98	0.00	0.00	251,605.44
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	376,489.26	101,483.35	493,704.86	0.00	0.00	971,677.47
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	137,397.14	50,318.16	14,815.23	0.00	0.00	202,530.53
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	16,167.44	444.74	96,440.19	0.00	0.00	113,052.37
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	44,376.69	17,306.93	3,028.41	0.00	0.00	64,712.03
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	77,915.27	21,956.12	19,006.37	0.00	0.00	118,877.76
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	391,036.57	0.00	0.00	391,036.57
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,725,662.21	0.00	0.00	1,725,662.21
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	275,323.29	70,145.19	29,632.25	0.00	0.00	375,100.73
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	443,932.16	0.00	0.00	443,932.16
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	349,980.51	126,103.58	74,236.13	0.00	0.00	550,320.22
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	89,667.12	14,573.49	59,467.09	0.00	0.00	163,707.70
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	75,053.62	5,541.59	7,186.27	0.00	0.00	87,781.48
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	2,991.96	0.00	0.00	2,991.96
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	199.00	0.00	0.00	199.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,867.62	0.00	0.00	9,867.62
1ASATH	UNH Intercollegiate Athletics	USAWSTR	Strength and Conditioning	134,118.07	49,030.70	8,982.21	0.00	0.00	192,130.98
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	200,330.87	69,500.90	146,656.75	0.00	0.00	416,488.52
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	396,893.90	139,590.82	199,661.10	0.00	0.00	736,145.82
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	77,913.52	29,980.83	75,115.88	0.00	0.00	183,010.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				261,727,427.34	88,341,222.87	130,986,845.04	10,265,772.12	0.00	491,321,267.37

Endowment and Similar Funds

Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00

Loan Funds

Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	(113,328.00)	0.00	0.00	(113,328.00)
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	(3,896.08)	0.00	0.00	(3,896.08)
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	198,146.57	0.00	0.00	198,146.57
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	40.92	0.00	0.00	40.92
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	28,316.02	0.00	0.00	28,316.02
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	39,367.57	0.00	0.00	39,367.57
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	6,845.29	0.00	0.00	6,845.29
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(820.00)	0.00	0.00	(820.00)
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	13,603.74	0.00	0.00	13,603.74
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	5,422.10	0.00	0.00	5,422.10
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	3,224.24	0.00	0.00	3,224.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	284,349.47	0.00	0.00	284,349.47
**Total Loan Funds				0.00	0.00	284,349.47	0.00	0.00	284,349.47
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	42,672.06	0.00	0.00	42,672.06
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	84,100.00	0.00	0.00	84,100.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	11,350.00	0.00	0.00	11,350.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	250,000.00	0.00	0.00	250,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(169,622.06)	0.00	0.00	(169,622.06)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(23,650,758.95)	0.00	0.00	(23,650,758.95)
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	(278,612.00)	0.00	0.00	(278,612.00)
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	(116,744.88)	0.00	0.00	(116,744.88)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(56,685,372.14)	0.00	0.00	(56,685,372.14)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(3,474,166.38)	0.00	0.00	(3,474,166.38)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	61,306.66	0.00	0.00	61,306.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	99,167.50	0.00	0.00	99,167.50
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	7,961.76	0.00	0.00	7,961.76
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	19,536.00	0.00	0.00	19,536.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	1,685.60	0.00	0.00	1,685.60
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	9,241.69	0.00	0.00	9,241.69
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	90,755.06	0.00	0.00	90,755.06
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	76,542.39	28,949.83	186,241.08	0.00	0.00	291,733.30
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	20,891.00	0.00	0.00	20,891.00
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	7,394.98	0.00	0.00	7,394.98
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	37,791.00	0.00	0.00	37,791.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	5,624.53	0.00	0.00	5,624.53
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	46,260.00	0.00	0.00	46,260.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,144.00	0.00	0.00	90,144.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,815.00	0.00	0.00	16,815.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,712.50	0.00	0.00	28,712.50
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	81,228.46	0.00	0.00	81,228.46
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	73,487.75	0.00	0.00	73,487.75
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	302,265.72	0.00	0.00	302,265.72
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	205,288.93	0.00	0.00	205,288.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	163,719.72	0.00	0.00	163,719.72
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,287.02	0.00	0.00	63,287.02
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	84,900.00	0.00	0.00	84,900.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	253,023.47	0.00	0.00	253,023.47
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,896.95	0.00	0.00	47,896.95
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,013.00	0.00	0.00	38,013.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	215,680.50	0.00	0.00	215,680.50
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	37,856.75	0.00	0.00	37,856.75
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	21,337.00	0.00	0.00	21,337.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	103,313.50	0.00	0.00	103,313.50
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	48,700.00	0.00	0.00	48,700.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	35,600.00	0.00	0.00	35,600.00
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	357,152.70	0.00	0.00	357,152.70
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	297,797.50	0.00	0.00	297,797.50
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	141,870.70	0.00	0.00	141,870.70
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	62,064.00	0.00	0.00	62,064.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	21,404.12	0.00	0.00	21,404.12
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHMGs	Housing Management Systems	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	72,500.00	0.00	0.00	72,500.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	396,723.20	0.00	0.00	396,723.20
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	1,212,837.43	0.00	0.00	1,212,837.43
1XRI0L	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	730,857.33	0.00	0.00	730,857.33
1XROSr	OSR Equipment Replacement Fund	URROSr	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	92,669.40	0.00	0.00	92,669.40
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	27,856.00	0.00	0.00	27,856.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	85,038.00	0.00	0.00	85,038.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,695.95	0.00	0.00	2,695.95
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	45,264.33	0.00	0.00	45,264.33
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	52,258.74	0.00	0.00	52,258.74
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	1,573.15	0.00	0.00	1,573.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	6,929.35	0.00	0.00	6,929.35
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	370.00	0.00	0.00	370.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	3,823.99	0.00	0.00	3,823.99
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	5,020.00	0.00	0.00	5,020.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	38,834.96	0.00	0.00	38,834.96
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	186,032.84	0.00	0.00	186,032.84
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	900.53	0.00	0.00	900.53
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	118.43	0.00	0.00	118.43
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	1,273.00	0.00	0.00	1,273.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	20,347.20	0.00	0.00	20,347.20
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	3,470.00	0.00	0.00	3,470.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	22,986.50	0.00	0.00	22,986.50
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	31,671.40	0.00	0.00	31,671.40
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	15,855.00	0.00	0.00	15,855.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE20	Diamond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	33,618.60	0.00	0.00	33,618.60
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	96,675.57	0.00	0.00	96,675.57
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	246,651.65	0.00	0.00	246,651.65
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,491.62	0.00	0.00	11,491.62
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	7,029,796.83	0.00	0.00	7,029,796.83
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	20,470.00	0.00	0.00	20,470.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	20,527.23	0.00	0.00	20,527.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	60,639.19	0.00	0.00	60,639.19
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	27,246.44	0.00	0.00	27,246.44
1XTF74	Barton-Cole Irrigation Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,100.00	0.00	0.00	14,100.00
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	68,374.47	0.00	0.00	68,374.47
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	51,879.00	0.00	0.00	51,879.00
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	8,916.00	0.00	0.00	8,916.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	156,851.75	0.00	0.00	156,851.75
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	627,410.94	0.00	0.00	627,410.94
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	5,215.00	0.00	0.00	5,215.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	174,553.14	0.00	0.00	174,553.14
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	157,961.44	0.00	0.00	157,961.44
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	366,674.16	0.00	0.00	366,674.16
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	17,650.68	0.00	0.00	17,650.68
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	53,168.67	0.00	0.00	53,168.67
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	475.00	0.00	0.00	475.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	33,430.00	0.00	0.00	33,430.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,126,289.10	0.00	0.00	1,126,289.10
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	91,503.18	0.00	0.00	91,503.18
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	264,702.55	0.00	0.00	264,702.55
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	234,132.15	0.00	0.00	234,132.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	51,856.17	0.00	0.00	51,856.17
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	267,405.06	0.00	0.00	267,405.06
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	219,124.83	0.00	0.00	219,124.83
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	41,115.27	0.00	0.00	41,115.27
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	21,872.00	0.00	0.00	21,872.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	4,079.09	0.00	0.00	4,079.09
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,718.00	0.00	0.00	6,718.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	796.11	0.00	0.00	796.11
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	192,436.20	0.00	0.00	192,436.20
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	1,096.00	0.00	0.00	1,096.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	170,112.65	0.00	0.00	170,112.65
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	8,220.00	0.00	0.00	8,220.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Re commiss	UTDC04	Repair and Renovation	0.00	0.00	16,852.00	0.00	0.00	16,852.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	13,789.48	0.00	0.00	13,789.48
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	5,202.95	0.00	0.00	5,202.95
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	454,662.63	0.00	0.00	454,662.63
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,336.00	0.00	0.00	2,336.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	94,679.26	0.00	0.00	94,679.26
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	133,021.67	0.00	0.00	133,021.67
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	124,772.36	0.00	0.00	124,772.36
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	2,062.00	0.00	0.00	2,062.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	11,686.62	0.00	0.00	11,686.62
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	8,812.50	0.00	0.00	8,812.50
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	1,177,067.37	0.00	0.00	1,177,067.37
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	82,284.66	0.00	0.00	82,284.66
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	21,770.00	0.00	0.00	21,770.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	56,422.37	0.00	0.00	56,422.37
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	(8,953.68)	0.00	0.00	(8,953.68)
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	30,627.45	0.00	0.00	30,627.45
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	215,454.60	0.00	0.00	215,454.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	92,376.57	0.00	0.00	92,376.57
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	208,657.17	0.00	0.00	208,657.17
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	83,609.86	0.00	0.00	83,609.86
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,954.00	0.00	0.00	3,954.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	123,610.00	0.00	0.00	123,610.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	1,718.75	0.00	0.00	1,718.75
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	32,375.00	0.00	0.00	32,375.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	8,302.50	0.00	0.00	8,302.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	85,805.27	0.00	0.00	85,805.27
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	39,932.82	0.00	0.00	39,932.82
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	24,018.12	0.00	0.00	24,018.12
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	6,694.50	0.00	0.00	6,694.50
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	37,571.64	0.00	0.00	37,571.64
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	25,375.00	0.00	0.00	25,375.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	57,567.84	0.00	0.00	57,567.84
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	59,266.50	0.00	0.00	59,266.50
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	279,212.57	0.00	0.00	279,212.57
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	6,039.00	0.00	0.00	6,039.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	28,772.17	0.00	0.00	28,772.17
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,510.00	0.00	0.00	4,510.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	744,708.23	0.00	0.00	744,708.23
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	36,701.80	0.00	0.00	36,701.80
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	31,553.95	0.00	0.00	31,553.95
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	42,231.40	0.00	0.00	42,231.40
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	14,705.36	0.00	0.00	14,705.36
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	76,511.57	0.00	0.00	76,511.57
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	50,915.00	0.00	0.00	50,915.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	20,553.75	0.00	0.00	20,553.75
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	24,643.15	0.00	0.00	24,643.15
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	250,516.44	0.00	0.00	250,516.44
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	1,170.00	0.00	0.00	1,170.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	70,507.19	0.00	0.00	70,507.19
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	16,733.07	0.00	0.00	16,733.07
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	294,862.79	0.00	0.00	294,862.79
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	4,480.00	0.00	0.00	4,480.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	115,943.50	0.00	0.00	115,943.50
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	3,450.00	0.00	0.00	3,450.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	100,370.11	0.00	0.00	100,370.11
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	8,600.00	0.00	0.00	8,600.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	95,464.55	0.00	0.00	95,464.55
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	319,294.06	0.00	0.00	319,294.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	19,800.00	0.00	0.00	19,800.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	32,811.36	0.00	0.00	32,811.36
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	844,210.15	0.00	0.00	844,210.15
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	7,676.00	0.00	0.00	7,676.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	54,495.08	0.00	0.00	54,495.08
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	1,542.00	0.00	0.00	1,542.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	19,000.00	0.00	0.00	19,000.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	59,127.00	0.00	0.00	59,127.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	22,686.02	0.00	0.00	22,686.02
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	89,600.00	0.00	0.00	89,600.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	7,434.00	0.00	0.00	7,434.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	66,398.96	0.00	0.00	66,398.96
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	39,672.00	0.00	0.00	39,672.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	27,675.00	0.00	0.00	27,675.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	40,139.90	0.00	0.00	40,139.90
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	189,890.50	0.00	0.00	189,890.50
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	16,713.00	0.00	0.00	16,713.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,146.19	0.00	0.00	13,146.19
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	22,350.00	0.00	0.00	22,350.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	19,914.90	0.00	0.00	19,914.90
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	36,551.54	0.00	0.00	36,551.54
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	51,508.73	0.00	0.00	51,508.73
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	22,133.00	0.00	0.00	22,133.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	8,335.75	0.00	0.00	8,335.75
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	465,648.92	0.00	0.00	465,648.92
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,600.00	0.00	0.00	11,600.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	52,906.67	0.00	0.00	52,906.67
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	113,399.33	0.00	0.00	113,399.33
1XTH50	Utility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	19,675.87	0.00	0.00	19,675.87
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	2,957.76	0.00	0.00	2,957.76
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,502.00	0.00	0.00	11,502.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	98,274.28	0.00	0.00	98,274.28
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	3,833.83	0.00	0.00	3,833.83
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	1,466,793.82	0.00	0.00	1,466,793.82
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	10,798.15	0.00	0.00	10,798.15
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	127,180.91	0.00	0.00	127,180.91
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,637.98	0.00	0.00	7,637.98
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	84,915.00	0.00	0.00	84,915.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	9,700.00	0.00	0.00	9,700.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	56,570.50	0.00	0.00	56,570.50
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	68.00	0.00	0.00	68.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	8,359.73	0.00	0.00	8,359.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	775.00	0.00	0.00	775.00	
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	12,426.65	0.00	0.00	12,426.65	
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	2,262.80	0.00	0.00	2,262.80	
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	8,280.00	0.00	0.00	8,280.00	
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	4,934.25	0.00	0.00	4,934.25	
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	6,687.70	0.00	0.00	6,687.70	
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	5,520.00	0.00	0.00	5,520.00	
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00	
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	30,600.00	0.00	0.00	30,600.00	
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	9,738.61	0.00	0.00	9,738.61	
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	7,050.00	0.00	0.00	7,050.00	
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	750.00	0.00	0.00	750.00	
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	56,969.00	0.00	0.00	56,969.00	
1XTOM1	Central Receiving Overhead Door	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XTOM2	FAMIS Key Control Inventory	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	411,366.00	0.00	0.00	411,366.00	
1XTSBA	Service Bldg AirQuality Remediation	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00	
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00	
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				96,140.86	35,486.14	6,918,930.08	0.00	0.00	7,050,557.08	
Depreciation										
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	33,746,695.25	33,746,695.25	
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,007,345.19	2,007,345.19	
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	6,137,642.08	6,137,642.08	
***Total Depreciation				0.00	0.00	0.00	0.00	41,891,682.52	41,891,682.52	
No Program Code Assigned										
1NU001	UNH Net Invested	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,398.97	4,398.97	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XJ069	Whittemore Ctr Interior Renovations	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ404	Print Shop Prep Work	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQH FAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	4,398.97	4,398.97
**Total Plant Funds				96,140.86	35,486.14	6,918,930.08	0.00	41,896,081.49	48,946,638.57
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,185.77)	0.00	0.00	(1,185.77)
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,185.77	0.00	0.00	1,185.77
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				261,823,568.20	88,376,709.01	138,190,124.59	10,265,772.12	41,896,081.49	540,552,255.41

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	1,834.81	651.70	0.00	0.00	0.00	2,486.51
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	(75,823.00)	0.00	0.00	0.00	(75,823.00)
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	11,575.12	0.00	0.00	11,575.12
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,726.46	0.00	0.00	2,726.46
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	15,000.05	1,260.00	0.00	0.00	0.00	16,260.05
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	13,151.92	0.00	0.00	13,151.92
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	30,600.03	10,860.77	0.00	0.00	0.00	41,460.80
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	56,762.57	0.00	7,335.50	0.00	0.00	64,098.07
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,095,877.46	678,153.24	15,993.50	0.00	0.00	2,790,024.20
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	315,709.10	110,186.77	13,292.55	0.00	0.00	439,188.42
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	28,710.36	7,773.77	3,084.69	0.00	0.00	39,568.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	6,225.82	0.00	0.00	6,225.82
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	95,600.13	33,931.21	0.47	0.00	0.00	129,531.81
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	85,000.41	7,139.93	150,079.13	0.00	0.00	242,219.47
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	3,627.75	0.00	0.00	26,662.81
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,308.35	0.00	0.00	1,308.35
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	147,900.05	52,493.69	1,015.41	0.00	0.00	201,409.15
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,596.24	0.00	0.00	14,596.24
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	63,000.00	5,292.00	0.00	0.00	0.00	68,292.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	61,200.07	21,721.55	0.00	0.00	0.00	82,921.62
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	2,684.96	0.00	0.00	2,684.96
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	88,923.51	27,790.45	5,197.18	0.00	0.00	121,911.14
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	86,699.99	30,772.14	12,288.06	0.00	0.00	129,760.19
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	1,621.74	0.00	0.00	1,621.74
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	618.39	0.00	0.00	618.39
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	848.28	0.00	0.00	848.28
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,597.37	0.00	0.00	1,597.37
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,002.04	0.00	0.00	2,002.04
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,957.98	0.00	0.00	1,957.98
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	443.00	0.00	0.00	443.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,499.46	0.00	0.00	2,499.46
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,085.37	0.00	0.00	1,085.37
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	785.00	0.00	0.00	785.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,493.18	0.00	0.00	2,493.18
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	836.30	0.00	0.00	836.30
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	250,954.90	72,271.69	23,050.98	0.00	0.00	346,277.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	121,416.82	41,661.70	11,363.79	0.00	0.00	174,442.31
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	7,455.76	0.00	0.00	7,455.76
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	84,514.52	29,972.73	327.24	0.00	0.00	114,814.49
***Total Instruction				3,650,954.83	1,057,895.35	357,249.19	0.00	0.00	5,066,099.37
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	16,111.04	5,719.22	0.00	0.00	0.00	21,830.26
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	8,810.16	0.00	881.02	0.00	0.00	9,691.18
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	(397.00)	0.00	0.00	0.00	(397.00)
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	9,646.49	0.00	0.00	9,646.49
***Total Research & Sponsored Programs				24,921.20	5,322.22	10,527.51	0.00	0.00	40,770.93
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	(3,904.13)	0.00	0.00	(3,904.13)
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	(1,201.47)	0.00	0.00	(1,201.47)
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	(25,994.00)	0.00	0.00	0.00	(25,994.00)
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	250.00	0.00	0.00	250.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	2,003.43	0.00	0.00	0.00	0.00	2,003.43
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	1,688.10	0.00	0.00	1,688.10
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	510,656.27	171,534.22	880,053.59	0.00	0.00	1,562,244.08
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	318,344.10	111,848.43	27,228.25	0.00	0.00	457,420.78
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	(568.20)	0.00	0.00	(568.20)
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	267,693.64	93,154.32	8,594.15	0.00	0.00	369,442.11
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(63,061.65)	0.00	0.00	(63,061.65)
***Total Academic Support				1,098,697.44	350,542.97	850,578.64	0.00	0.00	2,299,819.05
Student Services									
184FVL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	250.00	0.00	0.00	250.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	98.78	0.00	0.00	98.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	87.31	0.00	0.00	87.31	
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	451.30	0.00	0.00	451.30	
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	48.07	0.00	0.00	48.07	
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	137.46	0.00	0.00	137.46	
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	110.00	0.00	0.00	110.00	
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	160.96	0.00	0.00	160.96	
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	28,515.51	0.00	0.00	28,515.51	
1DH832	UNHL SBA	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00	
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	698.35	0.00	0.00	698.35	
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	54.15	0.00	0.00	54.15	
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	1.61	0.00	0.00	1.61	
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	9.32	0.00	0.00	9.32	
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00	
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	115.50	0.00	0.00	115.50	
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	33.00	0.00	0.00	33.00	
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	(15,297.00)	0.00	0.00	0.00	(15,297.00)	
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00	
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	19,302.63	0.00	0.00	0.00	0.00	19,302.63	
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,300.00	0.00	0.00	4,300.00	
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00	
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	100.00	0.00	0.00	100.00	
1GH20G	UNHL Financial Aid Committee Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1GH500	UNHL Operations Quasi Payout Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1GH500	UNHL Operations Quasi Payout Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00	
1GH500	UNHL Operations Quasi Payout Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00	
1GH500	UNHL Operations Quasi Payout Fund	UHA460	UNHL Registrar	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	124,589.89	44,222.25	30,235.69	0.00	0.00	199,047.83	
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	9,256.89	0.00	0.00	9,256.89	
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	533.15	0.00	0.00	533.15	
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	5,539.88	0.00	0.00	5,539.88	
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	4,047.90	0.00	0.00	4,047.90	
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	188,965.02	60,929.31	26,463.73	0.00	0.00	276,358.06	
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	54,863.81	19,473.47	4,710.51	0.00	0.00	79,047.79	
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	180,079.24	57,635.99	180,609.91	0.00	0.00	418,325.14	
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	122,579.91	42,240.85	5,992.25	0.00	0.00	170,813.01	

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UHPPD	UNH Law General Prepaids	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,055,783.66	1,805,379.45	2,671,452.62	236,208.68	0.00	10,768,824.41
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
1LH070	UNHL Loan Repayment Assistance	UUMISC	Institutional Expenses	0.00	0.00	5,362.50	0.00	0.00	5,362.50

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
1LH071	LRAP-Alison Howland Curelop Hayward	UUMISC	Institutional Expenses	0.00	0.00	13,471.54	0.00	0.00	13,471.54
1LH073	LRAP-Phillips Green Defender	UUMISC	Institutional Expenses	0.00	0.00	2,472.57	0.00	0.00	2,472.57
1LH074	LRAP-Bill Phinney Endowment	UUMISC	Institutional Expenses	0.00	0.00	10,563.44	0.00	0.00	10,563.44
***Total Student Services				0.00	0.00	31,870.05	0.00	0.00	31,870.05
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	(1,166.59)	0.00	0.00	(1,166.59)
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	(205.06)	0.00	0.00	(205.06)
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	1,064.69	0.00	0.00	1,064.69
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	28,641.00	0.00	0.00	28,641.00
1LHLIA	Federal Perkins Liability	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	28,334.04	0.00	0.00	28,334.04
No Program Code Assigned									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	60,204.09	0.00	0.00	60,204.09
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	69,263.68	0.00	0.00	69,263.68
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	57,807.49	0.00	0.00	57,807.49
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	(35,811.69)	0.00	0.00	(35,811.69)
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,488.92)	0.00	0.00	(75,488.92)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	15,770.56	0.00	0.00	15,770.56
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	535,424.59	535,424.59

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	139,665.93	139,665.93
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	675,090.52	675,090.52
**Total Plant Funds				0.00	0.00	15,770.56	0.00	675,090.52	690,861.08
*Total 1H - UNH School of Law				6,055,783.66	1,805,379.45	2,747,427.27	236,208.68	675,090.52	11,519,889.58

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	16,941.60	1,423.10	15,454.47	0.00	0.00	33,819.17
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	(30,397.29)	(38,960.69)	(1,362.88)	0.00	0.00	(70,720.86)
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	48,541.53	19,396.36	2,184.37	0.00	0.00	70,122.26
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	2,142.48	0.00	0.00	2,142.48
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,624.94	0.00	0.00	2,624.94
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	122.00	0.00	0.00	122.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	2,235.52	0.00	0.00	2,235.52
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	6,999.98	588.00	2,490.28	0.00	0.00	10,078.26
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	25,900.00	10,100.99	0.00	0.00	0.00	36,000.99
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	500.00	0.00	0.00	500.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	10,983.03	0.00	0.00	10,983.03
1UM050	UNHM Education and General	UMADMN	Business Administration	361,476.92	140,907.12	10,542.98	0.00	0.00	512,927.02
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,232,901.09	179,803.64	40,773.29	0.00	0.00	1,453,478.02
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	155,880.47	60,484.90	56,806.27	0.00	0.00	273,171.64
1UM050	UNHM Education and General	UMCISO	Computer Science	255,993.25	91,025.71	13,970.35	0.00	0.00	360,989.31
1UM050	UNHM Education and General	UMCMN0	Communication	256,429.91	100,007.69	6,945.09	0.00	0.00	363,382.69
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	13,768.92	0.00	0.00	13,768.92
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	(9,030.00)	(3,522.00)	0.00	0.00	0.00	(12,552.00)
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	3,100.82	0.00	0.00	3,100.82
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	2,122.33	0.00	0.00	2,122.33
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	1,758.23	0.00	0.00	1,758.23
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	449,554.96	175,326.26	208.00	0.00	0.00	625,089.22
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	11,293.00	756.00	2,441.93	0.00	0.00	14,490.93
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	46,922.42	3,941.59	3,402.97	0.00	0.00	54,266.98
1UM050	UNHM Education and General	UMHIST	History	345,256.10	126,136.70	39.33	0.00	0.00	471,432.13
1UM050	UNHM Education and General	UMHUMA	Humanities	57,152.05	22,289.39	5,736.84	0.00	0.00	85,178.28
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	154,642.40	55,731.36	9,105.62	0.00	0.00	219,479.38
1UM050	UNHM Education and General	UMINTN	Internship Programs	385.60	32.39	208.86	0.00	0.00	626.85
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	156,981.49	60,451.66	24,009.51	0.00	0.00	241,442.66
1UM050	UNHM Education and General	UMMATH	Mathematics	167,704.73	62,038.84	999.60	0.00	0.00	230,743.17
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	234,868.19	82,668.60	438,425.89	0.00	0.00	755,962.68
1UM050	UNHM Education and General	UMPOLT	Political Science	135,090.98	52,685.48	1,316.77	0.00	0.00	189,093.23
1UM050	UNHM Education and General	UMPSYC	Psychology	235,835.05	91,975.64	3,433.14	0.00	0.00	331,243.83
1UM050	UNHM Education and General	UMSCIO	Science	419,967.87	159,131.00	70,049.11	0.00	0.00	649,147.98
1UM050	UNHM Education and General	UMSCSC	Social Science	64,095.14	24,997.11	187.47	0.00	0.00	89,279.72
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	79,057.39	28,879.31	5,254.04	0.00	0.00	113,190.74
1UM050	UNHM Education and General	UMSECS	Security Studies	125,000.07	48,750.00	5,454.37	0.00	0.00	179,204.44
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(17,549.20)	0.00	0.00	(17,549.20)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
***Total Instruction				5,005,444.90	1,557,046.15	741,836.74	0.00	0.00	7,304,327.79
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,245.51	0.00	0.00	2,245.51
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	(38,594.91)	(16,927.62)	0.00	0.00	0.00	(55,522.53)
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	8,779.97	0.00	0.00	8,779.97
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
***Total Research & Sponsored Programs				(38,594.91)	(16,927.62)	13,525.48	0.00	0.00	(41,997.05)
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	448.69	0.00	0.00	448.69
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	30,397.29	38,960.69	111,590.34	0.00	0.00	180,948.32
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,959.84	0.00	0.00	3,959.84
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWMC	White Mtn CC Initiative	UMWMMC	White Mtn Comm college	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	1,840.56	0.00	0.00	1,840.56
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	372.50	0.00	0.00	372.50
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	995.75	0.00	0.00	995.75
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	(3,245.64)	(1,284.89)	0.00	0.00	0.00	(4,530.53)
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	4,370.25	50.40	11,123.55	0.00	0.00	15,544.20
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	99.41	0.00	0.00	99.41
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	4,115.78	0.00	0.00	4,115.78
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	2,307.57	0.00	0.00	2,307.57

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	250,278.47	96,623.86	162,035.56	0.00	0.00	508,937.89
1UM050	UNHM Education and General	UMBUS	Business Office	227,082.54	85,903.99	4,861.47	0.00	0.00	317,848.00
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(6.43)	0.00	0.00	193.08
1UM050	UNHM Education and General	UMCOLR	College Relations	69,937.89	27,275.70	27,176.23	0.00	0.00	124,389.82
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	437,993.40	142,357.88	146,116.23	0.00	0.00	726,467.51
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	201,576.48	69,528.41	6,988.82	0.00	0.00	278,093.71
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	345,819.23	120,524.20	78,082.12	0.00	0.00	544,425.55
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	66.35	0.00	0.00	66.35
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,564,409.42	579,940.24	563,674.34	0.00	0.00	2,708,024.00
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	53,539.43	19,566.51	35,006.64	0.00	0.00	108,112.58
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	(1,913.46)	0.00	0.00	(1,913.46)
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	4,351.38	0.00	0.00	4,351.38
1UM050	UNHM Education and General	UMADMS	Admissions Department	202,036.29	70,421.48	36,334.22	0.00	0.00	308,791.99
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	34,951.83	0.00	0.00	34,951.83
1UM050	UNHM Education and General	UMCOUN	Counseling Department	208,048.13	79,540.19	7,943.64	0.00	0.00	295,531.96
1UM050	UNHM Education and General	UMDISA	Disability Services	20,779.30	1,745.48	1,333.81	0.00	0.00	23,858.59
1UM050	UNHM Education and General	UMFINA	Financial Aid	97,331.57	35,628.05	7,548.25	0.00	0.00	140,507.87
1UM050	UNHM Education and General	UMFYEX	First Year Experience	65,915.04	15,732.83	15,808.40	0.00	0.00	97,456.27
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	5,380.75	0.00	0.00	5,380.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	3,454.50	0.00	81,130.30	562.97	0.00	85,147.77
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	3,661.64	0.00	0.00	3,661.64
1UM050	UNHM Education and General	UMREGS	Registrars Office	131,265.56	50,141.36	2,616.18	0.00	0.00	184,023.10
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	165,948.25	64,308.61	13,394.15	0.00	0.00	243,651.01
***Total Student Services				948,318.07	337,084.51	252,047.73	562.97	0.00	1,538,013.28
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	485.70	0.00	0.00	485.70
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	152,170.02	58,406.85	7,691.05	0.00	0.00	218,267.92
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	85,387.80	33,056.76	785.17	0.00	0.00	119,229.73
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,800.00	151.00	16,863.49	0.00	0.00	18,814.49
1UM050	UNHM Education and General	UMMRMC	UNHM Responsibility Center	0.00	0.00	1,488,161.97	0.00	0.00	1,488,161.97
***Total Institutional Support				239,357.82	91,614.61	1,513,987.38	0.00	0.00	1,844,959.81

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
**Total Current Funds				8,091,270.04	2,668,013.56	5,460,043.31	107,778.27	0.00	16,327,105.18	
Plant Funds										
Operations and Maintenance										
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	384.78	0.00	0.00	0.00	384.78
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	33,960.35	0.00	0.00	0.00	33,960.35
1XM007	UNHM Unexpended R&R General	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	21,031.05	0.00	4,570.10	0.00	0.00	0.00	25,601.15
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	285.12	0.00	0.00	0.00	285.12
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	0.00	573.93
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.10	0.00	0.00	0.00	0.10
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSCIO	Science	0.00	0.00	6,504.93	0.00	0.00	0.00	6,504.93
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	(35,141.54)	0.00	0.00	0.00	(35,141.54)
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,460.92)	0.00	0.00	0.00	(29,460.92)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				21,031.05	0.00	(9,079.43)	0.00	0.00	0.00	11,951.62
Depreciation										
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	433,422.18	0.00	433,422.18
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,008.86	0.00	4,008.86
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	14,020.31	0.00	14,020.31
***Total Depreciation				0.00	0.00	0.00	0.00	451,451.35	0.00	451,451.35
No Program Code Assigned										
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,057.39	0.00	6,057.39

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	6,057.39	6,057.39
**Total Plant Funds				21,031.05	0.00	(9,079.43)	0.00	457,508.74
*Total 1M - UNH - Manchester				8,112,301.09	2,668,013.56	5,450,963.88	107,778.27	16,796,565.54

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	70,896.00	0.00	0.00	0.00	0.00	70,896.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(205.57)	0.00	0.00	(205.57)
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	243,132.21	81,917.16	941,710.95	0.00	0.00	1,266,760.32
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	92,344.68	20,220.25	14,225.80	0.00	0.00	126,790.73
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	22,118.46	0.00	0.00	22,118.46
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	34,055.03	0.00	0.00	34,055.03
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	8,800.60	0.00	0.00	8,800.60
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	(8,800.60)	0.00	0.00	(8,800.60)
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	11.04	0.00	0.00	11.04
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	274,367.07	0.00	0.00	274,367.07
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	43,329.84	0.00	0.00	43,329.84
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	967.87	0.00	0.00	967.87
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	14,855.00	0.00	0.00	0.00	14,855.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	20,732.49	0.00	0.00	20,732.49
5DH102	Music Performance	KHJMUS	Music	2,135.00	179.34	7,620.62	0.00	0.00	9,934.96
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	38,150.56	3,205.01	16,754.59	0.00	0.00	58,110.16
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	114.57	0.00	0.00	114.57
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	12,499.27	0.00	0.00	12,499.27
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	150.00	12.60	2,000.00	0.00	0.00	2,162.60
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	2,592.54	0.00	0.00	2,592.54
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	5,110.53	0.00	0.00	5,110.53
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	9,863.94	0.00	0.00	9,863.94
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	115,821.31	9,698.66	148,173.51	0.00	0.00	273,693.48
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	462.25	0.00	0.00	462.25
5DP103	Summer Workshops for Teachers	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	123,614.48	28,668.23	21,017.27	0.00	0.00	173,299.98
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	3,486.00	0.00	0.00	3,486.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBS	Biology	0.00	0.00	758.65	0.00	0.00	758.65

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	197.89	0.00	0.00	197.89
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	2,651.80	0.00	0.00	2,651.80
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	100.00	8.40	2,274.22	0.00	0.00	2,382.62
5U0000	Keene General Operating	KACWRT	Writing Center	92,941.22	16,988.62	6,732.15	0.00	0.00	116,661.99
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	376,539.13	108,939.64	93,867.85	0.00	0.00	579,346.62
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	636,733.57	53,428.95	35,503.82	0.00	0.00	725,666.34
5U0000	Keene General Operating	KFARES	Institutional Research	206,436.70	80,510.15	11,148.94	0.00	0.00	298,095.79
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	36,859.39	2,243.17	155,081.95	0.00	0.00	194,184.51
5U0000	Keene General Operating	KHBART	Art	1,270,350.06	419,314.63	65,255.72	0.00	0.00	1,754,920.41
5U0000	Keene General Operating	KHCENG	English	1,417,827.30	487,905.48	9,423.45	0.00	0.00	1,915,156.23
5U0000	Keene General Operating	KHDHST	History	739,616.56	271,100.69	6,625.94	0.00	0.00	1,017,343.19
5U0000	Keene General Operating	KHEMDR	Modern Languages	575,224.06	174,145.99	9,441.03	0.00	0.00	758,811.08
5U0000	Keene General Operating	KHFAMS	American Studies	34,016.75	5,644.73	1,334.30	0.00	0.00	40,995.78
5U0000	Keene General Operating	KHJMUS	Music	1,215,971.60	344,354.12	46,569.15	0.00	0.00	1,606,894.87
5U0000	Keene General Operating	KHMFMS	Film Studies	667,781.01	212,349.46	49,861.78	0.00	0.00	929,992.25
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	844,009.70	279,039.92	26,207.88	0.00	0.00	1,149,257.50
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	839,606.89	288,941.06	5,716.45	0.00	0.00	1,134,264.40
5U0000	Keene General Operating	KHPJRN	Journalism	440,268.06	158,466.14	31,317.60	0.00	0.00	630,051.80
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	205,516.82	75,694.14	3,726.10	0.00	0.00	284,937.06
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	293,710.76	105,293.48	3,956.22	0.00	0.00	402,960.46
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	89,375.97	0.00	0.00	89,375.97
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	10,757.00	903.58	9,279.99	0.00	0.00	20,940.57
5U0000	Keene General Operating	KPBESE	Education	1,679,202.65	609,581.70	20,608.55	0.00	0.00	2,309,392.90
5U0000	Keene General Operating	KPCHCS	Health Science	857,789.28	259,433.68	13,282.67	0.00	0.00	1,130,505.63
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	806,973.48	266,246.03	45,396.63	0.00	0.00	1,118,616.14
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	504,308.40	156,481.34	10,737.36	0.00	0.00	671,527.10
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	59,974.12	18,883.65	19,770.00	0.00	0.00	98,627.77
5U0000	Keene General Operating	KPETGS	TEGS	192,831.40	58,820.35	57,809.68	0.00	0.00	309,461.43
5U0000	Keene General Operating	KPFPED	Physical Education	877,951.29	328,183.37	19,880.19	0.00	0.00	1,226,014.85
5U0000	Keene General Operating	KPGCDC	Child Development Center	636,447.40	214,235.47	33,232.62	0.00	0.00	883,915.49
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	543,638.78	192,833.76	5,126.74	0.00	0.00	741,599.28
5U0000	Keene General Operating	KPLNUR	Nursing Program	651,284.60	212,612.61	109,002.14	0.00	0.00	972,899.35
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	280,249.17	41,044.35	196,646.35	0.00	0.00	517,939.87
5U0000	Keene General Operating	KSBBSB	Biology	957,790.85	341,560.17	34,337.35	0.00	0.00	1,333,688.37
5U0000	Keene General Operating	KSCCSC	Chemistry	711,701.43	253,275.91	21,437.42	0.00	0.00	986,414.76
5U0000	Keene General Operating	KSDUSC	Computer Science	477,545.96	159,115.27	6,379.84	0.00	0.00	643,041.07
5U0000	Keene General Operating	KSEESC	Economics	398,911.79	140,234.68	6,843.43	0.00	0.00	545,989.90
5U0000	Keene General Operating	KSFNSC	Environmental Studies	371,154.18	114,579.74	18,096.68	0.00	0.00	503,830.60
5U0000	Keene General Operating	KSGRSC	Geology	244,422.11	65,872.33	3,352.73	0.00	0.00	313,647.17
5U0000	Keene General Operating	KSHGSC	Geography	429,111.27	147,982.40	8,355.67	0.00	0.00	585,449.34
5U0000	Keene General Operating	KSJTSC	Management	887,369.73	322,498.61	9,404.37	0.00	0.00	1,219,272.71
5U0000	Keene General Operating	KSKMSC	Mathematics	895,667.34	296,030.41	14,285.20	0.00	0.00	1,205,982.95
5U0000	Keene General Operating	KSMHSC	Physics	257,726.31	65,968.40	9,839.61	0.00	0.00	333,534.32
5U0000	Keene General Operating	KSNPSC	Political Science	325,577.70	123,660.93	3,187.42	0.00	0.00	452,426.05
5U0000	Keene General Operating	KSPYSC	Psychology	1,057,018.08	359,788.55	12,926.99	0.00	0.00	1,429,733.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U026	INBRE Leverage 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leverage 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leverage 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leverage 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	(3,486.00)	0.00	0.00	(3,486.00)
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	7,129.50	561.82	8,288.41	0.00	0.00	15,979.73
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	7,353.10	617.66	2,041.00	0.00	0.00	10,011.76
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	(149.96)	0.00	0.00	(149.96)
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	88.95	0.00	0.00	88.95
54U055	INBRE Leverage, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	12,942.01	1,613.18	25,223.31	0.00	0.00	39,778.50
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	10,023.75	717.44	16,663.69	0.00	0.00	27,404.88
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	30,034.30	11,202.75	5,540.47	0.00	0.00	46,777.52
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	33,253.62	4,743.78	51,781.22	0.00	0.00	89,778.62
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	31,689.40	9,994.74	21,718.05	0.00	0.00	63,402.19
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	32,348.00	8,392.64	22,295.99	0.00	0.00	63,036.63
54U062	INBRE LeverageYr. 1, 8-15 to 6-16	KSAACA	Sciences Div-Instructn	0.00	0.00	84.85	0.00	0.00	84.85
54U062	INBRE LeverageYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	118,259.50	7,304.84	174,996.04	0.00	0.00	300,560.38
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	31,274.78	11,665.46	20,310.51	0.00	0.00	63,250.75
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	9,004.00	745.69	6,894.18	0.00	0.00	16,643.87
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	33,517.12	11,616.42	2,655.03	0.00	0.00	47,788.57
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	24,599.00	0.00	(61,495.56)	0.00	0.00	(36,896.56)
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(382,166.33)	0.00	0.00	(382,166.33)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(63.45)	(0.20)	0.00	0.00	0.00	(63.65)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C000	KSC Undistributed Salaries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPBIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 SumrInstitit 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	4,488.00	376.99	0.00	0.00	0.00	4,864.99
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	10,878.58	3,042.05	952.49	0.00	0.00	14,873.12
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	3.60	1.34	0.00	0.00	0.00	4.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	4,111.13	1,389.32	0.00	0.00	0.00	5,500.45
55C107	EPSCoR Yr4&Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	1,820.22	678.94	0.00	0.00	0.00	2,499.16
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	6,481.24	1,683.74	7,833.87	0.00	0.00	15,998.85
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	3,937.67	1,418.70	1,065.58	0.00	0.00	6,421.95
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	14,967.82	4,192.72	0.00	0.00	0.00	19,160.54
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	101,527.67	14,192.84	1,168.05	0.00	0.00	116,888.56
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	31,274.77	11,665.46	0.00	0.00	0.00	42,940.23
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Constl 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	31,680.00	2,659.50	4,492.41	0.00	0.00	38,831.91
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	5,915.20	2,206.40	0.00	0.00	0.00	8,121.60
55C119	CS-Air Plltn&Hmn Health 10-15to3-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	3,927.86	1,427.86	0.00	0.00	0.00	5,355.72
566003	Air Plltn & Human Hlth 10-15 - 3-17	KSAADM	Sciences Div-Admin	1,290.63	108.42	774.38	0.00	0.00	2,173.43
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(27.50)	0.00	0.00	(27.50)
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(1,238.98)	0.00	0.00	(1,238.98)
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	22,243.40	7,904.95	3,883.03	0.00	0.00	34,031.38
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	204,709.14	61,539.96	129,360.64	0.00	0.00	395,609.74
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	163,719.52	56,216.92	34,441.12	0.00	0.00	254,377.56
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	26,164.45	6,658.03	5,280.67	0.00	0.00	38,103.15
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	55,916.73	16,513.15	50,912.60	0.00	0.00	123,342.48
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	75,110.49	21,100.19	57,415.35	0.00	0.00	153,626.03
5D0ADJ	KSC Int Desig Adjustments	YCXCAL2	Functional Alloc-Research	0.00	0.00	411.14	0.00	0.00	411.14
5DGSTF	KSF Separation Fund (CUPS=15SF)	YCXCAL2	Functional Alloc-Research	0.00	3,477.00	0.00	0.00	0.00	3,477.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	7,670.00	644.28	6,890.86	0.00	0.00	15,205.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,755.00	0.00	0.00	2,755.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	640.00	0.00	0.00	640.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,500.00	0.00	0.00	8,500.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	32,189.00	0.00	0.00	0.00	0.00	32,189.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(27,976.00)	0.00	0.00	(27,976.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	14,700.00	1,234.80	6,057.34	0.00	0.00	21,992.14
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,276.00	0.00	0.00	5,276.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	8,800.36	739.26	25,175.83	0.00	0.00	34,715.45
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	56,214.43	0.00	0.00	56,214.43
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	5,332.90	0.00	0.00	5,332.90
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	4,123.33	0.00	0.00	4,123.33
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,360.00	114.24	10,835.17	0.00	0.00	12,309.41
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	4,457.69	0.00	0.00	4,457.69
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	16,861.47	0.00	0.00	16,861.47
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	100.00	8.40	10,403.51	0.00	0.00	10,511.91
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	137.22	0.00	0.00	137.22
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	2,844.00	0.00	0.00	0.00	2,844.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	64,534.48	0.00	0.00	64,534.48
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	4,438.40	0.00	0.00	4,438.40
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	5,971.74	0.00	0.00	5,971.74
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	23,485.70	0.00	0.00	23,485.70
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,340.75	196.63	17,379.17	0.00	0.00	19,916.55
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,788.76	0.00	0.00	32,788.76
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,069.66	0.00	0.00	2,069.66
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	299.99	25.20	11,965.28	0.00	0.00	12,290.47
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	58,012.10	4,873.03	(13,184.01)	0.00	0.00	49,701.12
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	22.24	0.00	0.00	22.24
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	24,711.75	2,075.81	1,476.00	0.00	0.00	28,263.56
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	9,304.01	0.00	0.00	9,304.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	387.95	32.59	6,592.46	0.00	0.00	7,013.00
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,413.89	0.00	0.00	7,413.89
5GA107	Ewing World Affairs Payout	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,602.15	0.00	0.00	3,602.15
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,322.90	0.00	0.00	1,322.90
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	627.08	0.00	0.00	627.08
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	630.00	0.00	0.00	630.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	399.24	0.00	0.00	399.24
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	200.00	16.80	33,200.32	0.00	0.00	33,417.12
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	2,320.00	0.00	0.00	2,320.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	950.00	0.00	0.00	950.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	12,091.99	0.00	0.00	12,091.99
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,118.00	0.00	0.00	16,118.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,500.00	0.00	0.00	15,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	14,531.32	0.00	0.00	14,531.32
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,391.50	0.00	0.00	1,391.50
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,327.75	32.95	6,044.36	0.00	0.00	8,405.06
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	862.98	0.00	0.00	862.98
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	10,350.00	869.40	25,950.38	0.00	0.00	37,169.78
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	2,500.00	210.00	54,763.18	0.00	0.00	57,473.18
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,741.61	0.00	0.00	1,741.61
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	22,548.94	8,793.95	12,863.03	0.00	0.00	44,205.92
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	17,980.39	0.00	0.00	22,641.59
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	3,912.00	328.61	2,500.00	0.00	0.00	6,740.61
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	1,775.00	149.10	0.00	0.00	0.00	1,924.10
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	876.00	0.00	0.00	0.00	0.00	876.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	70,464.93	27,481.20	0.00	0.00	0.00	97,946.13
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	35,623.37	2,992.35	14,864.70	0.00	0.00	53,480.42
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	478,681.35	168,572.79	87,208.84	0.00	0.00	734,462.98
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	17,733.11	1,489.59	7,550.96	0.00	0.00	26,773.66
5U0000	Keene General Operating	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	174,576.90	66,310.37	6,134.24	0.00	0.00	247,021.51
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	116,742.93	41,681.81	17,898.29	0.00	0.00	176,323.03
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	200,245.91	75,631.18	29,817.36	0.00	0.00	305,694.45
5U0000	Keene General Operating	KACHNR	Honors Program	8,500.06	713.98	11,100.57	0.00	0.00	20,314.61
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	8,156.13	669.91	1,820.06	0.00	0.00	10,646.10
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	837,827.68	288,032.14	594,567.48	0.00	0.00	1,720,427.30
5U0000	Keene General Operating	KGANEA	NEASC	2,200.00	184.80	14,073.68	0.00	0.00	16,458.48
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	287,432.49	110,892.02	11,460.30	0.00	0.00	409,784.81
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	1,506.27	126.53	66,623.74	0.00	0.00	68,256.54
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	1,023.39	0.00	2,611.06	0.00	0.00	3,634.45
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	330,529.81	111,007.93	25,770.56	0.00	0.00	467,308.30
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	142,261.35	44,337.81	24,001.71	0.00	0.00	210,600.87
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	194,427.97	73,013.80	1,629.88	0.00	0.00	269,071.65
5U0000	Keene General Operating	KLAMAS	Mason Library	1,149,135.46	402,405.77	1,028,142.52	0.00	0.00	2,579,683.75
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	3,976.20	0.00	0.00	3,976.20
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	493,837.94	182,196.41	12,930.64	0.00	0.00	688,964.99
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	599.99	50.40	44,195.30	0.00	0.00	44,845.69
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	244,796.22	91,741.42	5,421.99	0.00	0.00	341,959.63
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	4,052.62	340.42	59,941.08	0.00	0.00	64,334.12
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(188,550.00)	(73,535.00)	0.00	0.00	0.00	(262,085.00)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,809,889.47	1,639,780.53	2,620,278.53	0.00	0.00	9,069,948.53
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	152,737.00	0.00	0.00	0.00	0.00	152,737.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	(309,396.00)	0.00	0.00	0.00	0.00	(309,396.00)
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	989.81	0.00	0.00	989.81
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(8,569.35)	0.00	0.00	(8,569.35)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	1,897.00	0.00	0.00	0.00	1,897.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	2,254.88	0.00	0.00	2,254.88
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	410.00	0.00	0.00	410.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	79,603.62	22,660.19	15,645.52	0.00	0.00	117,909.33
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	18.70	0.00	0.00	18.70
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	69,611.61	26,452.34	24,404.35	0.00	0.00	120,468.30
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	7,800.00	655.22	7,008.39	0.00	0.00	15,463.61
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	33,443.70	6,298.88	332,303.56	0.00	0.00	372,046.14
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	55,029.10	18,230.11	17,641.98	0.00	0.00	90,901.19
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	66,009.35	22,445.21	24,674.64	0.00	0.00	113,129.20
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	78,087.84	25,707.95	20,603.16	0.00	0.00	124,398.95
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	30,692.63	10,138.05	12,913.94	0.00	0.00	53,744.62
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	11,130.51	934.97	18,597.80	0.00	0.00	30,663.28
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	23,362.80	6,042.09	8,170.93	0.00	0.00	37,575.82
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,617.31	16,294.52	17,638.59	0.00	0.00	83,550.42
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	87,330.53	29,566.63	20,534.60	0.00	0.00	137,431.76
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	30,692.95	10,138.05	12,656.37	0.00	0.00	53,487.37
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	58,075.85	19,180.86	14,943.98	0.00	0.00	92,200.69
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	51,873.51	16,872.66	14,184.63	0.00	0.00	82,930.80
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	71,504.31	24,427.61	19,618.64	0.00	0.00	115,550.56
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	23,366.92	6,043.66	9,410.49	0.00	0.00	38,821.07
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	53,010.75	18,406.58	15,254.77	0.00	0.00	86,672.10
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	27,024.50	2,270.05	43,863.68	0.00	0.00	73,158.23
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	205.39	0.00	0.00	205.39
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	9,435.00	792.54	20,914.63	0.00	0.00	31,142.17
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	6,737.50	0.00	0.00	6,737.50
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	7,277.40	569.98	18,383.88	0.00	0.00	26,231.26
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,075.05	258.33	8,408.59	0.00	0.00	11,741.97
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	10,252.48	0.00	0.00	10,252.48
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,574.99	132.30	(285.00)	0.00	0.00	1,422.29
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	7,949.13	0.00	0.00	7,949.13
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	465.85	0.00	0.00	465.85
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	26,811.00	0.00	0.00	26,811.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	16,027.48	0.00	0.00	16,027.48
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	22,525.01	1,598.10	17,598.48	0.00	0.00	41,721.59
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	2,315.70	0.00	0.00	2,315.70
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	2,315.70	0.00	0.00	2,315.70
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,880.02	661.92	11,049.93	0.00	0.00	19,591.87
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	1,181.20	19.72	16,679.53	0.00	0.00	17,880.45
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	6,147.61	0.00	0.00	6,147.61
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,555.02	0.00	0.00	1,555.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	(89.23)	0.00	0.00	(89.23)
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,930.80	0.00	0.00	7,930.80
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	726.68	0.00	0.00	726.68
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,264.12	0.00	0.00	2,264.12
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	(169.89)	0.00	0.00	(169.89)
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	399.05	0.00	0.00	399.05
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	6,297.99	0.00	0.00	6,297.99
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	15,865.39	0.00	0.00	15,865.39
5DJPPD	Keene Sports Camps Prepaid	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	14,019.53	0.00	0.00	14,019.53
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	765.00	64.26	74,673.85	0.00	0.00	75,503.11
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	9,930.00	0.00	0.00	9,930.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,727.49	0.00	0.00	1,727.49
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,387.54	0.00	0.00	3,387.54
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	3,227.68	0.00	0.00	3,227.68
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	896.71	0.00	0.00	896.71
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	321.00	0.00	0.00	321.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	16,381.96	0.00	0.00	16,381.96
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	500.00	0.00	4,674.65	0.00	0.00	5,174.65
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	14,789.44	0.00	0.00	14,789.44
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,074.29	0.00	0.00	4,074.29
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,173.08	0.00	0.00	2,173.08
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,409.23	0.00	0.00	2,409.23
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,017.83	0.00	0.00	1,017.83
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	1,550.80	0.00	0.00	1,550.80
5DR302	KSC Student Activity Fee	KRDCCS	Common Ground	0.00	0.00	11,223.43	0.00	0.00	11,223.43
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	24,386.19	0.00	0.00	24,386.19
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	22,589.69	0.00	0.00	22,589.69
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	309.36	0.00	0.00	309.36
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	1,505.24	0.00	0.00	1,505.24
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	14,574.20	0.00	0.00	14,574.20
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	1,761.74	0.00	0.00	1,761.74
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	12,485.91	0.00	0.00	12,485.91
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(642.81)	0.00	0.00	(642.81)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	46.32	0.00	0.00	46.32
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	647.02	0.00	0.00	647.02
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	6,931.97	58.80	17,619.66	0.00	0.00	24,610.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	1,561.14	0.00	0.00	1,561.14
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	759.18	0.00	0.00	759.18
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	1,470.82	0.00	0.00	1,470.82
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,574.67	0.00	0.00	5,574.67
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,901.37	0.00	0.00	6,901.37
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,446.81	0.00	0.00	1,446.81
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,851.70	0.00	3,512.56	0.00	0.00	9,364.26
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,386.14	0.00	0.00	1,386.14
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,228.58	0.00	0.00	1,228.58
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,182.71	0.00	0.00	11,182.71
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	723.67	0.00	0.00	723.67
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	1,260.87	0.00	0.00	1,260.87
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,348.11	0.00	0.00	4,348.11
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	695.85	0.00	0.00	695.85
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	1,105.58	0.00	0.00	1,105.58
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	376.57	0.00	0.00	376.57
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	384.73	0.00	0.00	384.73
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	6,250.25	0.00	65,946.56	0.00	0.00	72,196.81
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	6,182.34	0.00	0.00	6,182.34
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	0.00	0.00	4,450.14	0.00	0.00	4,450.14
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	4,518.52	0.00	0.00	4,518.52
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,241.37	0.00	0.00	2,241.37
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	8,155.84	0.00	0.00	8,155.84
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	376.58	0.00	0.00	376.58
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	1,822.14	0.00	0.00	1,822.14
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	1,008.83	0.00	0.00	1,008.83
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	443.95	0.00	0.00	443.95
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	8,771.40	0.00	0.00	8,771.40
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,598.00	0.00	0.00	3,598.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	9,727.54	0.00	0.00	9,727.54
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	1,018.22	0.00	0.00	1,018.22
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,000.02	336.00	9,830.53	0.00	0.00	14,166.55
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	75,912.51	0.00	0.00	75,912.51
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,751.62	0.00	243,477.25	0.00	0.00	250,228.87
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	1,687.05	0.00	0.00	1,687.05
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	6,885.01	0.00	0.00	6,885.01
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,573.71	0.00	0.00	1,573.71
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	615.00	51.66	3,877.12	0.00	0.00	4,543.78
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	860.59	0.00	0.00	860.59
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	850.00	71.40	84,223.45	0.00	0.00	85,144.85
5DR302	KSC Student Activity Fee	KRDTSW	3 Ways 'til Sunday	0.00	0.00	720.11	0.00	0.00	720.11

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	2,220.77	0.00	0.00	2,220.77
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	37.41	0.00	0.00	37.41
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,427.80	0.00	0.00	1,427.80
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,996.71	0.00	0.00	1,996.71
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	3,608.98	0.00	0.00	3,608.98
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	26,382.80	10,289.32	0.00	0.00	0.00	36,672.12
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,589.59	0.00	0.00	2,589.59
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	15.26	0.00	0.00	15.26
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	26,373.24	2,215.35	21,037.12	0.00	0.00	49,625.71
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	7,034.51	468.49	(2,374.10)	0.00	0.00	5,128.90
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	61,829.53	24,113.58	0.00	0.00	0.00	85,943.11
5DE207	Development-Secure Financial Future	KEDADV	Development	368,532.72	142,910.88	(593,316.00)	0.00	0.00	(81,872.40)
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(4,070.96)	0.00	0.00	(4,070.96)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	33.11	0.00	0.00	33.11
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(237,983.65)	0.00	0.00	(237,983.65)
5DF112	Print and Mail Services	KFBMAL	Mail Services	27,100.48	900.20	253,493.89	0.00	0.00	281,494.57
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(327,988.76)	0.00	0.00	(327,988.76)
5DF112	Print and Mail Services	KFBPRT	Print Services	30,921.31	11,711.44	229,734.77	0.00	0.00	272,367.52
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFNRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(677,150.61)	0.00	0.00	(677,150.61)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	21,182.21	4,926.44	(32,596.12)	0.00	0.00	(6,487.47)
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(89,000.00)	0.00	0.00	(89,000.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	4,109.00	0.00	0.00	0.00	4,109.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	(31,607.00)	0.00	0.00	0.00	(31,607.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	171,327.74	(139,721.30)	0.00	0.00	0.00	31,606.44
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	399.00	0.00	0.00	399.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE223	Class of 1940 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	3,506.55
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	9,025.68	0.00	0.00	9,025.68
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	32.07	0.00	0.00	32.07
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	1,455.71	0.00	0.00	1,455.71
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	390.35	0.00	64.23	0.00	0.00	454.58

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	6,220.35	2,425.97	3,241.12	0.00	0.00	11,887.44
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	452,645.94	80,531.36	640,506.66	6,319.21	0.00	1,180,003.17
5AA104	Link Program	KAALNK	Link Program	50,654.30	4,520.09	42,663.32	0.00	0.00	97,837.71
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	46,091.16	3,528.73	143,652.56	0.00	0.00	193,272.45
5AF103	Bookstore	KFBBKS	Bookstore Unit	300,915.64	106,280.72	1,440,887.64	0.00	0.00	1,848,084.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	9,697.12	0.00	0.00	9,697.12
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	18,251.25	0.00	39,324.95	0.00	0.00	57,576.20
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(671,254.87)	0.00	0.00	(671,254.87)
5AF104	Telecom	KFDTCM	Telecom	543,394.35	211,699.20	524,058.40	113.02	0.00	1,279,264.97
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	2,976.70	0.00	0.00	2,976.70
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	90,011.30	0.00	0.00	90,011.30
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	(3,300.00)	0.00	0.00	(3,300.00)
5AJ100	Intramural Recreation	KJDREC	Recreation	415,571.29	110,139.41	558,670.19	0.00	0.00	1,084,380.89
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	11,287.50	948.18	2,362.96	0.00	0.00	14,598.64
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	185,539.70	53,348.43	200,241.08	0.00	0.00	439,129.21
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	2,026.08	0.00	0.00	0.00	0.00	2,026.08
5AR102	Student Center	KRCADM	Student Center-Admin	733,623.81	206,564.07	874,236.41	0.00	0.00	1,814,424.29
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,679.96	393.11	4,111.00	6,167.18	0.00	15,351.25
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	68,751.09	0.00	0.00	68,751.09
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	100.00	0.00	0.00	100.00
5AR200	Residence Life	KRBRES	Residential Life	1,036,635.36	352,746.51	7,504,048.30	0.00	0.00	8,893,430.17
5AR200	Residence Life	KRDEQU	Equinox	0.00	0.00	(88.00)	0.00	0.00	(88.00)
5AR200	Residence Life	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	146,079.97	0.00	0.00	146,079.97
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	51,294.43	0.00	0.00	51,294.43
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	180.86	0.00	0.00	180.86
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	51,135.73	0.00	0.00	51,135.73
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	299.08	0.00	0.00	299.08
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	21,408.44	0.00	21,408.44
5AR201	Carle Hall Prog	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,505.89	0.00	0.00	1,505.89
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	6,349.78	0.00	0.00	6,349.78
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,186.43	0.00	0.00	1,186.43
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	528.01	0.00	0.00	528.01
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,795.38	0.00	0.00	1,795.38
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,971.74	0.00	0.00	1,971.74
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,919.08	0.00	0.00	1,919.08
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	5,448.34	0.00	0.00	5,448.34
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	4,401.92	0.00	0.00	4,401.92
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	4,300.70	0.00	0.00	4,300.70
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	9,642.35	0.00	0.00	9,642.35

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endw-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				50,710,168.69	16,248,961.16	28,497,087.61	4,859,767.28	0.00	100,315,984.74

Loan Funds

Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	8,150.21	0.00	0.00	8,150.21
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	1,620.00	0.00	0.00	1,620.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
***Total Student Services				0.00	0.00	11,878.65	0.00	0.00	11,878.65
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	73,000.00	0.00	0.00	73,000.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	21,857.41	0.00	0.00	21,857.41
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	960.00	0.00	0.00	960.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	4,607.13	0.00	0.00	4,607.13
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	158.83	0.00	0.00	158.83
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	(2,593.09)	0.00	0.00	(2,593.09)
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	(31,275.00)	0.00	0.00	(31,275.00)
***Total Student Financial Aid				0.00	0.00	61,715.28	0.00	0.00	61,715.28
**Total Loan Funds				0.00	0.00	73,593.93	0.00	0.00	73,593.93
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	250,000.00	0.00	0.00	250,000.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	500.00	0.00	0.00	500.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(23,616,422.66)	0.00	0.00	(23,616,422.66)
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	3,102.00	0.00	0.00	3,102.00
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	(9,461.00)	0.00	0.00	(9,461.00)
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,128.46	5,128.46
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	92,709.09	92,709.09
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	(96,318.08)	0.00	0.00	(96,318.08)
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(509,464.47)	0.00	0.00	(509,464.47)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	2,970.00	0.00	0.00	2,970.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	120,952.36	0.00	0.00	120,952.36
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	7,388.00	0.00	0.00	7,388.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	9,723.32	0.00	0.00	9,723.32
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	84,099.30	0.00	0.00	84,099.30
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	51,591.12	0.00	0.00	51,591.12
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	90,886.66	0.00	0.00	90,886.66
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	35,553.78	0.00	0.00	35,553.78
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	21,046.80	0.00	0.00	21,046.80
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,508.61	0.00	0.00	137,508.61
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	2,319,426.65	6,025.20	97,837.55	2,423,289.40
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,914,858.87	7,914,858.87
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	625,951.63	625,951.63
***Total Depreciation				0.00	0.00	0.00	0.00	8,540,810.50	8,540,810.50
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	2,319,426.65	6,025.20	8,638,648.05	10,964,099.90
*Total 5K - Keene State College				50,710,168.69	16,248,961.16	30,890,108.19	4,865,792.48	8,638,648.05	111,353,678.57

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	13,771.36	2,094.95	4,387.51	0.00	0.00	20,253.82
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	65,631.00	0.00	0.00	0.00	0.00	65,631.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(42,800.00)	0.00	0.00	(42,800.00)
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	44.00	3.70	0.00	0.00	0.00	47.70
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,545.45	0.00	0.00	1,545.45
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	7,180.50	0.00	11,969.58	0.00	0.00	19,150.08
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	987.20	0.00	0.00	987.20
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,220.11	35.93	0.00	0.00	0.00	3,256.04
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	15,578.69	0.00	0.00	15,578.69
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	2,475.00	207.91	0.00	0.00	0.00	2,682.91
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	50.49	0.00	0.00	50.49
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	6,254.00	0.00	0.00	6,254.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	169.01	0.00	0.00	169.01
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	3,990.06	0.00	1,637.47	0.00	0.00	5,627.53
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	3,470.32	0.00	0.00	3,470.32
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	195.00	16.38	0.00	0.00	0.00	211.38
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	10.20	3.98	0.00	0.00	0.00	14.18
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	1,954.87	0.00	0.00	1,954.87
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	39,175.38	0.00	0.00	39,175.38
6DAF01	Carmichael RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,159.69	0.00	0.00	1,159.69
6DAF01	Carmichael RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Carmichael RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doner RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,120.00	0.00	0.00	4,120.00
6DAF03	Hammond Rowan RAC	PAAAF1	Vice Pres Academic Affairs	549.90	46.20	(2,569.84)	0.00	0.00	(1,973.74)
6DAF03	Hammond Rowan RAC	PAEDBA	Education grant Berry - Ann	1,000.11	0.00	0.00	0.00	0.00	1,000.11
6DAF04	Herzig RAC	PAAAF1	Vice Pres Academic Affairs	1,236.25	103.85	(3,651.95)	0.00	0.00	(2,311.85)
6DAF04	Herzig RAC	PANS01	Atmospheric Sciences & Chem Dept	1,953.00	0.00	0.00	0.00	0.00	1,953.00
6DAF05	Kelsey RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(873.11)	0.00	0.00	(873.11)
6DAF06	Mroccka RAC	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(1,609.53)	0.00	0.00	(525.53)
6DAF06	Mroccka RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	106.21	0.00	0.00	106.21
6DAF07	Ritchie RAC	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	1,242.00	104.33	(1,500.00)	0.00	0.00	(153.67)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF08	Swindlehurst RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	4,000.03	0.00	(4,000.00)	0.00	0.00	0.03
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,861.13)	0.00	0.00	(3,861.13)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	3,649.69	123.90	0.00	0.00	0.00	3,773.59
6DAF10	Coker FY16 RAC	PALIB1	Library	79.75	0.00	0.00	0.00	0.00	79.75
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,344.60)	0.00	0.00	(1,260.60)
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	1,101.21	92.50	0.00	0.00	0.00	1,193.71
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	37,714.78	14,708.76	162.60	0.00	0.00	52,586.14
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	220.00	0.00	0.00	220.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,259.03	0.00	0.00	9,259.03
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	9,500.01	0.00	0.00	0.00	0.00	9,500.01
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	99.00	0.00	0.00	99.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	192.00	16.13	0.00	0.00	0.00	208.13
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	4.50	0.00	0.00	4.50
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	8,999.92	0.00	0.00	8,999.92
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	178.20	0.00	0.00	178.20
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	15,000.14	0.00	12,002.50	0.00	0.00	27,002.64
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	2,692.51	100.17	0.00	0.00	0.00	2,792.68
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	232,157.55	0.00	0.00	232,157.55
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	600.00	50.40	0.00	0.00	0.00	650.40
6DAMFL	MindFlight	PAPSMF	Mindflight	15,600.00	1,310.40	12,986.20	0.00	0.00	29,896.60
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	12,126.29	0.00	0.00	12,126.29
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	29,419.75	0.00	0.00	29,419.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,027.62	0.00	0.00	2,027.62
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,480.00	796.32	23,482.90	0.00	0.00	33,759.22
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,078.75	90.62	59,448.13	0.00	0.00	60,617.50
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	106,580.14	0.00	0.00	106,580.14
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	11,889.60	0.00	0.00	11,889.60
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	1,088.03	0.00	0.00	1,088.03
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	40,958.00	0.00	0.00	40,958.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	7,451.37	0.00	0.00	7,451.37
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	28,667.48	0.00	0.00	28,667.48
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	537,654.88	0.00	0.00	537,654.88
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	51,164.99	0.00	0.00	51,164.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	138,528.46	11,636.44	587.04	0.00	0.00	150,751.94
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	787,063.13	271,931.20	15,535.62	0.00	0.00	1,074,529.95
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	9.51	0.00	0.00	9.51
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	(175.00)	(14.70)	0.00	0.00	0.00	(189.70)
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,242,299.66	397,123.14	49,305.70	0.00	0.00	1,688,728.50
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	861,328.07	301,086.70	48,509.35	704.09	0.00	1,211,628.21
6U0000	PSU Educational & General	PANURS	Nursing Program	564,730.08	207,257.56	79,890.46	0.00	0.00	851,878.10
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	729,431.44	240,764.12	14,380.57	0.00	0.00	984,576.13
6U0000	PSU Educational & General	PAPS01	Psychology Dept	742,736.43	280,308.19	12,613.04	0.00	0.00	1,035,657.66
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	52.50	0.00	359.01	0.00	0.00	411.51
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,396,404.64	465,241.81	27,265.89	0.00	0.00	1,888,912.34
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	1,649.99	0.00	0.00	1,649.99
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	1,000.03	0.00	1,277.26	0.00	0.00	2,277.29
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	2,647.76	0.00	0.00	2,647.76
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	191,971.04	25,360.75	9,696.50	0.00	0.00	227,028.29
6U0000	PSU Educational & General	PATHEA	Theatre	105,881.98	8,894.06	68,364.42	0.00	0.00	183,140.46
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(14,162.49)	0.00	0.00	(14,162.49)
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	135,908.19	19,282.12	4,339.69	0.00	0.00	159,530.00
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	383,081.78	0.00	0.00	383,081.78
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	337.37	0.00	0.00	0.00	0.00	337.37
6U1000	Grad Studies & Comm Outreach E&G	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	170,116.25	65,654.57	71,884.22	0.00	0.00	307,655.04
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	23,400.42	1,965.62	210.00	0.00	0.00	25,576.04
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	18,374.45	1,543.46	2,671.02	0.00	0.00	22,588.93
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	21,050.35	1,768.19	976.31	0.00	0.00	23,794.85
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	59,334.65	4,693.15	3,451.32	0.00	0.00	67,479.12
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	128,090.16	47,736.59	709.15	0.00	0.00	176,535.90
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	32,563.47	2,735.15	65.76	0.00	0.00	35,364.38
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	41,548.40	6,389.78	375.24	0.00	0.00	48,313.42
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	89,171.22	17,687.92	709.30	0.00	0.00	107,568.44
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	41,023.32	5,934.62	40.65	0.00	0.00	46,998.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	12,185.81	1,023.61	22,304.32	0.00	0.00	35,513.74
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	17,341.69	1,456.72	18,797.26	0.00	0.00	37,595.67
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	73,572.84	0.00	0.00	73,572.84
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	0.00	0.00	0.00	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	69.15	0.00	5.54	0.00	0.00	74.69
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	531.08	0.00	0.00	531.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	542.52	202.38	74.49	0.00	0.00	819.39
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	2,000.05	168.00	216.82	0.00	0.00	2,384.87
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	3,200.10	268.82	346.88	0.00	0.00	3,815.80
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	11,027.76	2,074.98	1,310.25	0.00	0.00	14,412.99
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	2,400.05	201.59	260.17	0.00	0.00	2,861.81
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,474.52	543.49	701.80	0.00	0.00	7,719.81
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	1,280.00	107.52	138.75	0.00	0.00	1,526.27
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	1,280.01	107.51	784.90	0.00	0.00	2,172.42
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	10,035.52	0.00	0.00	10,035.52
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	2,710.91	1,011.15	1,198.96	0.00	0.00	4,921.02
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Prunyn M	0.00	0.00	20,872.37	0.00	0.00	20,872.37
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	3,823.25	321.15	9,555.56	0.00	0.00	13,699.96
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647020	Transitioning to IDV-CAVE Imp. Tech	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	22,215.27	1,864.67	43,866.16	0.00	0.00	67,946.10
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grant-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkinH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B053	Target Suppor of TIGER	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	1,088.65	0.00	0.00	1,088.65
64B060	PSU-OpenSnow Partnership Weather	PANSJ	ASC Grant - Cordeira J	288.00	24.19	172.80	0.00	0.00	484.99
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	187.50	0.00	0.00	187.50
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	1,800.00	151.20	1,175.00	0.00	0.00	3,126.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	21,990.32	8,202.34	27,258.27	0.00	0.00	57,450.93
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	122,983.83	38,514.78	28,885.34	0.00	0.00	190,383.95
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	4,251.95	357.17	23,755.07	0.00	0.00	28,364.19
693002	Behavioral Hlth, Training Schl Psyc	PAGSWG	Grad Studies, Goodnough - Gary	0.00	0.00	151.20	0.00	0.00	151.20
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	6,687.15	992.25	16,175.14	0.00	0.00	23,854.54
693003	Behavioral Hlth, Training Counselor	PAGSWG	Grad Studies, Goodnough - Gary	11,672.15	2,114.90	45,697.71	0.00	0.00	59,484.76
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	26,645.49	8,848.91	205,369.33	0.00	0.00	240,863.73
693005	Yr II Behavioral Hlth, Counselors	PAGSWG	Grad Studies, Goodnough - Gary	22,131.66	7,472.96	234,146.08	0.00	0.00	263,750.70
693005	Yr II Behavioral Hlth, Counselors	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	2,724.68	218.95	849.57	0.00	0.00	3,793.20
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	6,055.80	508.70	5,712.65	0.00	0.00	12,277.15
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	559.45	0.00	0.00	559.45
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	3,000.77	0.00	0.00	3,000.77
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	266,260.00	0.00	0.00	0.00	266,260.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	216.60	0.00	0.00	216.60
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	691.00	0.00	0.00	691.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	5,376.99	0.00	0.00	5,756.99
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	272,548.21	94,587.94	18,843.07	0.00	0.00	385,979.22
***Total Research & Sponsored Programs				1,190,149.33	527,210.42	940,765.23	0.00	0.00	2,658,124.98
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	1,520.00	0.00	0.00	0.00	0.00	1,520.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	6,200.97	0.00	0.00	6,200.97
6DARUR	Center for Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	145,233.00	0.00	0.00	0.00	145,233.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	804.00	67.54	0.00	0.00	0.00	871.54
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	96.06	0.00	0.00	96.06
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	17,442.17	0.00	0.00	17,442.17
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	4,500.11	0.00	0.00	0.00	0.00	4,500.11
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	1,958.43	182.39	145.64	0.00	0.00	2,286.46
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	500.00	42.00	5,007.23	0.00	0.00	5,549.23
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	629.40	0.00	0.00	629.40
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	474.00	39.82	4,725.74	0.00	0.00	5,239.56
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	98,429.16	37,910.01	19,882.88	0.00	0.00	156,222.05
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	58,971.58	4,179.29	55,786.74	0.00	0.00	118,937.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFRGNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	217,849.00	0.00	0.00	0.00	217,849.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	25,000.00	0.00	0.00	25,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	6,791.70	0.00	0.00	6,791.70
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,936.82)	0.00	0.00	(2,936.82)
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	88.67	0.00	0.00	88.67
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	290.19	0.00	0.00	290.19
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	5,000.40	0.00	0.00	5,000.40
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	1,050.44	0.00	0.00	1,050.44
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,670.89	0.00	0.00	1,670.89
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	78.59	0.00	0.00	78.59
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	3,892.98	0.00	0.00	4,868.58
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	388.65	0.00	0.00	388.65
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	495.73	0.00	0.00	495.73
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	128.00	0.00	0.00	128.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	258.00	0.00	0.00	258.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	7,521.94	0.00	0.00	7,521.94
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	15,894.63	0.00	0.00	15,894.63
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	2,258.69	0.00	0.00	2,258.69
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	362.04	0.00	0.00	362.04
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	137.99	0.00	0.00	137.99
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	50.00	4.20	366.73	0.00	0.00	420.93
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	85.13	0.00	0.00	85.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	69,090.37	21,482.00	32,875.17	0.00	0.00	123,447.54
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	36,247.67	0.00	0.00	36,247.67
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	183,835.25	0.00	0.00	183,835.25
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	128,847.90	49,734.44	650.40	0.00	0.00	179,232.74
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	4,389.66	0.00	0.00	4,389.66
6U3000	Technology Fee	PFTTLC	The Learning Commons	305,020.11	82,423.44	374,377.71	0.00	0.00	761,821.26
***Total Academic Support				5,218,996.06	1,948,435.62	4,302,500.45	10,313.15	0.00	11,480,245.28
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	162,637.00	0.00	0.00	0.00	0.00	162,637.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	410,066.79	0.00	0.00	0.00	0.00	410,066.79
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	3,168.72	0.00	0.00	0.00	0.00	3,168.72
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(7,350.00)	0.00	0.00	(7,350.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	272.08	0.00	0.00	272.08
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	2,857.34	0.00	0.00	2,857.34
6DAIPC	Bagley-Intr'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	(28.80)	0.00	0.00	(28.80)
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	696.00	0.00	0.00	696.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	1,308.68	0.00	0.00	1,308.68
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	23,431.36	0.00	0.00	23,431.36
6DGONE	One-time Expenses	PSAD01	Admissions Office	83,545.22	19,205.65	51,254.93	0.00	0.00	154,005.80
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	23,056.44	0.00	0.00	23,056.44
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	145,233.00	0.00	0.00	0.00	145,233.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	79,718.05	17,644.40	99,197.08	0.00	0.00	196,559.53
6DH140	Athletics	PHATBB	Baseball	25,098.61	2,108.28	58,626.41	0.00	0.00	85,833.30
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	11,104.95	343.34	6,917.73	0.00	0.00	18,366.02
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	10,435.60	343.34	5,269.80	0.00	0.00	16,048.74
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	40,122.03	0.00	0.00	40,122.03
6DH140	Athletics	PHATFB	Football	66,078.75	5,550.46	80,995.73	0.00	0.00	152,624.94
6DH140	Athletics	PHATFH	Field Hockey	23,750.79	1,995.06	27,640.52	0.00	0.00	53,386.37
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	3,980.25	334.36	8,387.27	0.00	0.00	12,701.88
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	3,980.25	334.36	8,387.21	0.00	0.00	12,701.82
6DH140	Athletics	PHATHH	Ice Hockey	4,968.00	417.28	93,223.69	0.00	0.00	98,608.97
6DH140	Athletics	PHATMB	Men's Basketball	26,339.27	2,212.47	37,877.87	0.00	0.00	66,429.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	12,832.92	0.00	0.00	12,832.92
6DH140	Athletics	PHATMK	Men's Skiing	12,658.11	1,063.27	22,151.26	0.00	0.00	35,872.64
6DH140	Athletics	PHATML	Men's Lacrosse	25,400.15	2,133.63	31,482.01	0.00	0.00	59,015.79
6DH140	Athletics	PHATMS	Men's Soccer	24,691.29	2,074.08	23,936.15	0.00	0.00	50,701.52
6DH140	Athletics	PHATSB	Softball	24,639.61	2,069.75	33,565.07	0.00	0.00	60,274.43
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,128.36	0.00	0.00	4,128.36
6DH140	Athletics	PHATSW	Swimming	22,882.44	1,922.11	17,603.64	0.00	0.00	42,408.19
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	30,487.07	0.00	0.00	30,487.07
6DH140	Athletics	PHATVB	Volleyball	21,820.29	1,832.90	32,259.22	0.00	0.00	55,912.41
6DH140	Athletics	PHATWB	Women's Basketball	24,551.94	2,062.33	35,299.12	0.00	0.00	61,913.39
6DH140	Athletics	PHATWH	Women's Ice Hockey	4,828.86	405.61	102,461.93	0.00	0.00	107,696.40
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	12,695.87	0.00	0.00	12,695.87
6DH140	Athletics	PHATWK	Women's Skiing	12,658.21	1,063.27	20,630.19	0.00	0.00	34,351.67
6DH140	Athletics	PHATWL	Women's Lacrosse	26,147.17	2,196.33	52,504.17	0.00	0.00	80,847.67
6DH140	Athletics	PHATWR	Wrestling	24,950.19	2,095.81	38,706.16	0.00	0.00	65,752.16
6DH140	Athletics	PHATWS	Women's Soccer	24,218.79	2,034.38	27,020.36	0.00	0.00	53,273.53
6DH140	Athletics	PHATWT	Women's Tennis	10,500.12	881.94	11,603.39	0.00	0.00	22,985.45
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	1,458.00	0.00	0.00	1,458.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	6,303.60	0.00	0.00	6,303.60
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,297.05	0.00	0.00	3,297.05
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,297.05	0.00	0.00	3,297.05
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	2,571.00	0.00	0.00	2,571.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	2,663.00	0.00	0.00	2,663.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	2,243.00	0.00	0.00	2,243.00
6DH145	Athletics Post Season	PHATIB	Men's Basketball	0.00	0.00	1,098.00	0.00	0.00	1,098.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	2,773.59	0.00	0.00	2,773.59
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,983.12	0.00	0.00	3,983.12
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	3,209.88	0.00	0.00	3,209.88
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	679.75	0.00	0.00	679.75
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	9,350.26	0.00	0.00	9,350.26
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	743.62	0.00	0.00	743.62
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,168.00	0.00	0.00	2,168.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	1,624.00	0.00	0.00	1,624.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	2,168.59	0.00	0.00	2,168.59
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	3,983.09	0.00	0.00	3,983.09
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	3,835.24	0.00	0.00	3,835.24
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	5,424.62	0.00	0.00	5,424.62
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,443.00	0.00	0.00	1,443.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	1,573.00	0.00	0.00	1,573.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,310.13	110.05	2,220.29	0.00	0.00	3,640.47
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,686.50	225.66	6,111.13	0.00	0.00	9,023.29
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	200.00	16.80	0.00	0.00	0.00	216.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	2,507.39	0.00	0.00	3,755.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,049.77	0.00	0.00	1,049.77
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	583.74	0.00	0.00	583.74
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	22.28	0.00	0.00	22.28
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	(460.00)	0.00	0.00	(460.00)
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	4,214.02	354.02	9,009.36	0.00	0.00	13,577.40
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	862.63	72.48	3,295.90	0.00	0.00	4,231.01
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	10,609.01	4,137.55	0.00	0.00	0.00	14,746.56
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	87.98	0.00	0.00	87.98
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	3,483.08	292.60	30,778.22	0.00	0.00	34,553.90
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	6.95	0.00	0.00	6.95
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,288.17	0.00	590,470.28	0.00	0.00	591,758.45
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	120.60	0.00	0.00	120.60
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(358.78)	0.00	0.00	(358.78)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	255.00	0.00	0.00	255.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(445.77)	0.00	0.00	(445.77)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	7,474.99	0.00	0.00	7,474.99
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	7,000.56	0.00	0.00	7,000.56
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(14.83)	0.00	0.00	(14.83)
6DT120	PSU Student Activites Accounting	PTASCD	Elementary Ed & Childhood Studies	0.00	0.00	4,526.50	0.00	0.00	4,526.50
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(84.42)	0.00	0.00	(84.42)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	4,207.70	0.00	0.00	4,207.70
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(156.80)	0.00	0.00	(156.80)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(30.00)	0.00	0.00	(30.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	98.03	0.00	0.00	98.03
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	7,542.06	0.00	0.00	7,542.06
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(282.00)	0.00	0.00	(282.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	6,728.93	0.00	(2,135.88)	0.00	0.00	4,593.05
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	94.27	0.00	0.00	94.27
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(465.00)	0.00	0.00	(465.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,020.85	0.00	0.00	4,020.85
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	61.71	0.00	0.00	61.71
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(247.15)	0.00	0.00	(247.15)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activities Accounting	PTRUGM	Men's Rugby	4,000.00	336.00	(2,279.61)	0.00	0.00	2,056.39
6DT120	PSU Student Activities Accounting	PTRUGW	Women's Rugby	2,540.00	213.36	(3,069.20)	0.00	0.00	(315.84)
6DT120	PSU Student Activities Accounting	PTSACS	Student Accounting Society	0.00	0.00	(263.00)	0.00	0.00	(263.00)
6DT120	PSU Student Activities Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	897.99	0.00	0.00	897.99
6DT120	PSU Student Activities Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	215.00	0.00	0.00	215.00
6DT120	PSU Student Activities Accounting	PTSBODY	Student Body	0.00	0.00	(630.23)	0.00	0.00	(630.23)
6DT120	PSU Student Activities Accounting	PTSCIE	Science Society	0.00	0.00	104.85	0.00	0.00	104.85
6DT120	PSU Student Activities Accounting	PTSENA	Student Senate	0.00	0.00	(218.59)	0.00	0.00	(218.59)
6DT120	PSU Student Activities Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSNOW	Snowboarding Club	0.00	0.00	1,992.06	0.00	0.00	1,992.06
6DT120	PSU Student Activities Accounting	PTSPFL	Spring Fling	1,530.00	128.53	(1,669.78)	0.00	0.00	(11.25)
6DT120	PSU Student Activities Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(237.27)	0.00	0.00	(237.27)
6DT120	PSU Student Activities Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	1,616.91	0.00	0.00	1,616.91
6DT120	PSU Student Activities Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	123.26	0.00	0.00	123.26
6DT120	PSU Student Activities Accounting	PTSTOP	Aware	0.00	0.00	(165.00)	0.00	0.00	(165.00)
6DT120	PSU Student Activities Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	48.82	0.00	0.00	48.82
6DT120	PSU Student Activities Accounting	PTSURF	Surf Club	0.00	0.00	76.30	0.00	0.00	76.30
6DT120	PSU Student Activities Accounting	PTSWC1	Social Work Club	0.00	0.00	2,224.41	0.00	0.00	2,224.41
6DT120	PSU Student Activities Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	206.11	0.00	0.00	206.11
6DT120	PSU Student Activities Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTTENN	Tennis Club	0.00	0.00	57.78	0.00	0.00	57.78
6DT120	PSU Student Activities Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTVOCL	Vocal Order	0.00	0.00	(114.16)	0.00	0.00	(114.16)
6DT120	PSU Student Activities Accounting	PTVOLN	PSU Volunteers	0.00	0.00	561.26	0.00	0.00	561.26
6DT120	PSU Student Activities Accounting	PTWLSC	World Language Society	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activities Accounting	PTWPCR	WPCR AM & FM	4,000.31	0.00	(7,442.99)	0.00	0.00	(3,442.68)
6DT120	PSU Student Activities Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(17.12)	0.00	0.00	(17.12)
6DT120	PSU Student Activities Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(21,630.70)	0.00	0.00	(21,630.70)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	680.65	0.00	0.00	680.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	2,708.06	0.00	0.00	2,708.06
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	4,627.76	0.00	0.00	4,627.76
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(1,809.01)	0.00	0.00	(1,809.01)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,781.64	0.00	0.00	1,781.64
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,570.51	0.00	0.00	1,570.51
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	320.00	0.00	0.00	320.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	86.56	0.00	0.00	86.56
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(437.76)	0.00	0.00	(437.76)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	660.95	0.00	0.00	660.95
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,296.45	0.00	0.00	1,296.45
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,539.62	0.00	0.00	1,539.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,270.21	0.00	0.00	1,270.21
6DTPPD	Student Acting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSDD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	148.23	12.45	154.61	0.00	0.00	315.29
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	1,551.68	0.00	0.00	1,551.68
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	16.14	0.00	0.00	16.14
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	1,276.00	0.00	0.00	1,276.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	8.22	0.00	0.00	8.22
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	33.80	0.00	0.00	33.80
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	112.00	0.00	0.00	112.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	20.09	0.00	0.00	20.09
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	51,069.57	0.00	0.00	51,069.57
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,747.73	0.00	0.00	1,747.73
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	26,383.21	0.00	0.00	26,383.21
6GHAFB	Football	PHATFB	Football	0.00	0.00	25,680.22	0.00	0.00	25,680.22
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,122.75	0.00	0.00	7,122.75
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	34,333.83	0.00	0.00	34,333.83
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,067.64	0.00	0.00	3,067.64
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	9,376.83	0.00	0.00	9,376.83
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,611.59	0.00	0.00	3,611.59
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	14,552.15	0.00	0.00	14,552.15
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	7,808.13	0.00	0.00	7,808.13
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	2,038.75	0.00	0.00	2,038.75
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	9,577.45	0.00	0.00	9,577.45
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	5,358.21	0.00	0.00	5,358.21
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	40,989.07	0.00	0.00	40,989.07
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	3,647.19	0.00	0.00	3,647.19
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	3,221.17	0.00	0.00	3,221.17
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	908.42	0.00	0.00	908.42
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	50.00	0.00	0.00	50.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Michael Fischer Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	159.10	0.00	0.00	159.10
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	17,890.59	0.00	0.00	17,890.59
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	9,800.82	0.00	0.00	9,800.82
6U0000	PSU Educational & General	PARR01	Registrar's Office	252,195.84	73,263.00	22,921.27	0.00	0.00	348,380.11
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	109,402.92	42,667.01	4,002.21	0.00	0.00	156,072.14
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	129.81	10.90	113,636.26	0.00	0.00	113,776.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	500.00	0.00	0.00	500.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	70,860.33	0.00	0.00	70,860.33
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(67,757.15)	0.00	0.00	(67,757.15)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	4,687.50	0.00	0.00	4,687.50
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	2,340.98	95.25	(3,477.64)	0.00	0.00	(1,041.41)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	262.00	0.00	0.00	262.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	58,242.25	21,192.15	(79,149.34)	0.00	0.00	285.06
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	11,739.00	986.07	42,261.03	0.00	0.00	54,986.10
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	23.71	0.00	0.00	23.71
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	279,920.84	0.00	0.00	279,920.84
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	24,000.00	2,016.00	162,464.32	0.00	0.00	188,480.32
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	314,672.00	0.00	0.00	0.00	314,672.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	(2,420,549.00)	0.00	0.00	0.00	(2,420,549.00)
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	2,420,550.03	0.00	0.00	0.00	2,420,550.03
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	10,875.42	0.00	0.00	10,875.42
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	104.25	0.00	0.00	104.25
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	56,197.12	0.00	0.00	56,197.12
6DPRIF	President's Innovation Fund	PPPRES	President's Office	54,033.31	11,557.38	68,297.14	0.00	0.00	133,887.83
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	22,943.59	0.00	0.00	22,943.59
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	199.00	0.00	0.00	199.00
6DTWO				0.00	0.00	799.62	0.00	0.00	799.62
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,990.21	0.00	0.00	1,990.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	210.00	0.00	0.00	210.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	5,803.00	0.00	0.00	5,803.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	2,564.37	0.00	0.00	2,564.37
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	1,164.51	0.00	0.00	1,164.51
6GTSSF	PSU Student Support Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	102,042.65	8,126.66	37,973.12	0.00	0.00	148,142.43
6U0000	PSU Educational & General	PAIR01	Institutional Research	76,007.47	29,642.87	2,562.42	0.00	0.00	108,212.76
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,945.94	0.00	0.00	1,945.94
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	344,626.57	130,452.78	283,372.70	0.00	0.00	758,452.05
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	26,525.85	0.00	0.00	26,525.85
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	58,354.13	19,559.55	9,958.36	0.00	0.00	87,872.04
6U0000	PSU Educational & General	PCADAL	Alumni Relations	155,649.78	57,919.01	11,585.89	0.00	0.00	225,154.68
6U0000	PSU Educational & General	PCADIS	Information Systems	197,002.91	74,989.63	12,862.17	0.00	0.00	284,854.71
6U0000	PSU Educational & General	PCADMG	Major Gifts	275,506.50	107,219.40	11,059.21	0.00	0.00	393,785.11
6U0000	PSU Educational & General	PCADV1	University Advancement	227,851.69	88,844.02	29,909.59	0.00	0.00	346,605.30
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	4,207.92	0.00	0.00	4,897.81
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,355.40	0.00	0.00	4,355.40
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	66,973.23	0.00	0.00	66,973.23
6U0000	PSU Educational & General	PCPUBR	Public Relations	472,493.84	182,914.99	(637.16)	0.00	0.00	654,771.67
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	225,563.59	85,021.74	2,569.56	0.00	0.00	313,154.89
6U0000	PSU Educational & General	PFBSAD	Financial Services	114,621.97	44,404.19	16,685.84	0.00	0.00	175,712.00
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	9,088.01	0.00	0.00	9,088.01
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	21,602.42	0.00	0.00	21,602.42
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	82,644.48	17,752.66	24,669.43	0.00	0.00	125,066.57
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	233,033.75	90,579.99	11,037.90	0.00	0.00	334,651.64
6U0000	PSU Educational & General	PFHR01	Human Resources	362,563.37	127,939.37	7,834.18	0.00	0.00	498,336.92
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	36,130.57	0.00	0.00	36,130.57
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	107,100.49	40,740.78	65,952.74	0.00	0.00	213,794.01
6U0000	PSU Educational & General	PFITDA	ITS - Networking	151,605.08	58,794.06	95,797.56	0.00	0.00	306,196.70
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(1,596.76)	0.00	0.00	(1,596.76)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	429,359.23	163,548.64	17,255.69	0.00	0.00	610,163.56
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	151,605.43	58,794.06	(685,432.45)	0.00	0.00	(475,032.96)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	163,736.02	63,383.79	73,283.12	0.00	0.00	300,402.93
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	213,548.95	82,530.98	69,531.70	0.00	0.00	365,611.63
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	461.00	0.00	0.00	461.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	1,160.70	0.00	0.00	1,160.70
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	222,014.74	83,215.20	7,033.87	0.00	0.00	312,263.81
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,677.94	0.00	0.00	1,677.94
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(5,962,890.05)	0.00	0.00	(5,962,890.05)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	43,011.49	10,233.50	0.00	0.00	0.00	53,244.99
6U0000	PSU Educational & General	PGGNER	General Institutional	330,448.46	(146,473.20)	1,429,694.23	3,873.24	0.00	1,617,542.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	28,069.41	0.00	0.00	28,069.41	0.00
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,160,955.00	0.00	0.00	2,160,955.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	9,600.00	806.40	0.00	0.00	0.00	10,406.40	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	437,381.71	170,462.16	27,295.22	0.00	0.00	635,139.09	0.00
6U0000	PSU Educational & General	PSDSMK	University Marketing	67,824.39	26,451.48	1,007,460.71	0.00	0.00	1,101,736.58	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	3,110.97	0.00	0.00	0.00	0.00	3,110.97	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	356,643.00	139,090.00	(7,350.00)	0.00	0.00	488,383.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBOS1	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,981,178.43	2,215,994.64	(429,736.19)	3,873.24	0.00	7,771,310.12	0.00
Operations and Maintenance										
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	22,209.00	0.00	0.00	0.00	0.00	22,209.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(47,308.69)	0.00	0.00	(47,308.69)	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	160.04	0.00	0.00	160.04	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	271,249.88	0.00	0.00	271,249.88	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(303,809.38)	0.00	0.00	(303,809.38)	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	1,290.00	108.36	0.00	0.00	0.00	1,398.36	0.00
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	33,662.68	0.00	0.00	33,662.68	0.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	145,238.93	0.00	0.00	145,238.93	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	49,722.34	0.00	0.00	49,722.34	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	193,644.00	0.00	0.00	0.00	193,644.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	70,250.00	0.00	0.00	70,250.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	75.00	0.00	0.00	75.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	1,147,314.87	428,585.92	148,806.08	44.00	0.00	1,724,750.87	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	82,956.28	28,193.63	29,295.78	0.00	0.00	140,445.69	0.00
6U0000	PSU Educational & General	PBGR01	Grounds	399,403.52	145,921.07	52,037.85	283.60	0.00	597,646.04	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	21,878.75	1,795.93	9,994.44	0.00	0.00	33,669.12	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	63,449.66	23,237.64	37,707.49	0.00	0.00	124,394.79	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	456,381.38	170,538.89	92,635.12	0.00	0.00	719,555.39	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(4,937,238.07)	0.00	0.00	(4,937,238.07)	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	381,974.18	140,591.41	38,423.48	0.00	0.00	560,989.07	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Operations and Maintenance										
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	42,669.27	4,098,199.45	0.00	4,140,868.72	
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	49,138.67	12,072.91	15,220.69	70,695.66	0.00	147,127.93	
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	279,942.63	96,850.22	39,823.32	0.00	0.00	416,616.17	
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,580.07	0.00	0.00	1,580.07	
6U0000	PSU Educational & General	PFITRT	Repair Technicians	267,232.01	101,454.12	7,224.87	0.00	0.00	375,911.00	
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	59,833.00	17,472.00	1,128.62	0.00	0.00	78,433.62	
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	4,464.13	0.00	4,203.66	0.00	0.00	8,667.79	
6U0000	PSU Educational & General	PSCP01	University Police	481,572.74	165,475.83	81,498.13	0.00	0.00	728,546.70	
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				3,719,040.82	1,525,941.93	(4,115,748.40)	4,169,222.71	0.00	5,298,457.06	
Student Financial Aid										
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	(413,003.00)	0.00	0.00	0.00	0.00	(413,003.00)	
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00	
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00	
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	(232.13)	0.00	0.00	0.00	0.00	(232.13)	
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	455.00	0.00	0.00	455.00	
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00	
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	1,400.00	117.60	860.93	0.00	0.00	2,378.53	
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00	
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	16.44	0.00	0.00	16.44	
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	850.00	0.00	0.00	850.00	
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	1,341.10	0.00	0.00	1,341.10	
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	5,065.00	0.00	0.00	5,065.00	
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	39,941.02	3,355.82	0.00	0.00	0.00	43,296.84	
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Financial Aid				(371,894.11)	3,473.42	8,588.47	0.00	0.00	(359,832.22)	
Auxiliary Services										
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(9,499.80)	0.00	0.00	(9,499.80)	
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	21,865.67	6,701.20	871.60	0.00	0.00	29,438.47	
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	5,225.96	0.00	0.00	5,225.96	
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00	
6AAREN	Ice Arena	PARENA	Ice Arena	168,797.26	49,577.56	218,612.05	0.00	0.00	436,986.87	
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00	
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	28,842.73	0.00	0.00	28,842.73	
6AB240	Conference Service	PBSCON	Events & Conferences Admin	62,488.93	23,929.66	1,077.09	0.00	0.00	87,495.68	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Institutional Support									
Nonoperating Funds									
6TC079	Class of 1962 Scholarship Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,624.28	0.00	0.00	1,624.28
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,120.08	0.00	0.00	4,120.08
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	772.84	0.00	0.00	772.84
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,409.64	0.00	0.00	4,409.64
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	3,367.29	0.00	0.00	3,367.29
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	24,651.00	0.00	0.00	24,651.00
***Total Student Financial Aid				0.00	0.00	38,945.13	0.00	0.00	38,945.13
**Total Loan Funds				0.00	0.00	38,945.13	0.00	0.00	38,945.13
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	9,600.00	0.00	0.00	9,600.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(9,600.00)	0.00	0.00	(9,600.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(9,781,363.92)	0.00	0.00	(9,781,363.92)
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	(30,081.00)	0.00	0.00	(30,081.00)
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	15,248.89	15,248.89
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	191,643.75	191,643.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(23,358.47)	0.00	0.00	(23,358.47)
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	150,399.61	0.00	0.00	150,399.61
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(5,201,113.88)	0.00	0.00	(5,201,113.88)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(476,043.24)	0.00	0.00	(476,043.24)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBITPM	IT Management & Preventive Maint	0.00	0.00	2.33	0.00	0.00	2.33
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	185,825.24	0.00	0.00	185,825.24
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	102.00	0.00	0.00	102.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	868.72	0.00	0.00	868.72
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	100,380.00	0.00	0.00	100,380.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	1,657.15	0.00	0.00	1,657.15
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	800.00	0.00	0.00	800.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	62,611.65	0.00	0.00	62,611.65
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	34,857.06	0.00	0.00	34,857.06
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	56,014.28	0.00	0.00	56,014.28
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	1,805.53	0.00	0.00	1,805.53
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	22,443.86	0.00	0.00	22,443.86
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	8,294.68	0.00	0.00	8,294.68
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	40,745.19	0.00	0.00	40,745.19
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	30,080.50	0.00	0.00	30,080.50
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	33,980.00	0.00	0.00	33,980.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	67,467.93	0.00	0.00	67,467.93
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	5,946.74	0.00	0.00	5,946.74
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	11,619.31	0.00	0.00	11,619.31
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	95,812.87	1,950.00	0.00	97,762.87
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	83,404.42	0.00	0.00	83,404.42
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,261.75	0.00	0.00	13,261.75
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	42,532.16	0.00	0.00	42,532.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	8,405.00	0.00	0.00	8,405.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	(4,543.00)	0.00	0.00	(4,543.00)
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	(14,914.11)	0.00	0.00	(14,914.11)
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	25,690.85	0.00	0.00	25,690.85
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	49,415.12	0.00	0.00	49,415.12
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	1,538,776.44	0.00	0.00	1,538,776.44
6XB291	Deferred Maintenance Assessment	PSHUB1	Hartman Union Building	0.00	0.00	(6,450.00)	0.00	0.00	(6,450.00)
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(466.00)	0.00	0.00	(466.00)
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	126,312.39	0.00	0.00	126,312.39
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	6,302.81	0.00	0.00	6,302.81
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	10,149.00	0.00	0.00	10,149.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	133,535.63	0.00	0.00	133,535.63
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	165,244.46	0.00	0.00	165,244.46
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	9,687.00	0.00	0.00	9,687.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	454,173.59	0.00	0.00	454,173.59
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	6,417,557.39	0.00	0.00	6,417,557.39
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,997.00	0.00	0.00	7,997.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,945.00	0.00	0.00	1,945.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	18,533.20	0.00	0.00	18,533.20
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	19,358.79	0.00	0.00	19,358.79
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	9,401.17	0.00	0.00	9,401.17
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	2,928.64	0.00	0.00	2,928.64
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	1,648,465.78	0.00	0.00	1,648,465.78
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	3,363,941.53	0.00	0.00	3,363,941.53
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	4,110.53	0.00	0.00	4,110.53
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	10,165.00	0.00	0.00	10,165.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	16,364.60	0.00	0.00	16,364.60
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	158,551.99	0.00	0.00	158,551.99
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	162,327.31	0.00	0.00	162,327.31

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	2,583,637.37	11,700.00	7,542,865.58	10,138,202.95
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	1,006.50
***Total Student Services				0.00	0.00	1,006.50	0.00	0.00	1,006.50
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(30,217.09)	0.00	0.00	(30,217.09)
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	750.93	0.00	0.00	750.93
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	863.55	0.00	0.00	863.55
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	320.50	0.00	0.00	320.50
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	27,275.61	0.00	0.00	27,275.61
***Total Nonoperating Funds				0.00	0.00	(1,006.50)	0.00	0.00	(1,006.50)
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				44,255,765.46	16,288,759.12	24,459,941.09	4,199,713.19	7,542,865.58	96,747,044.44

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	(463.61)	0.00	0.00	(463.61)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	48,140.67	18,774.85	(11,888.10)	0.00	0.00	55,027.42
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				61,030.81	23,582.89	(3,871.96)	695.25	0.00	81,436.99
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	145.48	0.00	0.00	145.48
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	7,340.67	0.00	0.00	7,340.67
***Total Public Service				0.00	0.00	7,486.15	0.00	0.00	7,486.15
Academic Support									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	1,895.00	0.00	0.00	1,895.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	16,812.43	6,271.03	4,011.53	0.00	0.00	27,094.99
7D1725	GSC Accreditation Compliance	CACAED	School of Education	9,212.50	773.85	12,648.90	0.00	0.00	22,635.25
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	2,768.41	0.00	0.00	2,768.41
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	58,834.06	22,639.28	12,026.31	0.00	0.00	93,499.65
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	76,199.38	29,717.75	(66,843.46)	0.00	0.00	39,073.67
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	13.69	0.00	0.00	13.69
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	101,360.79	34,258.20	2,289.21	0.00	0.00	137,908.20
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	342,644.70	118,129.00	27,559.99	0.00	0.00	488,333.69
7U0000	GSC Education and General	CACALB	Library	57,857.63	4,860.05	93,244.91	0.00	0.00	155,962.59
7U0000	GSC Education and General	CACAOP	Academic Services Operating	298,697.72	110,318.48	13,560.46	0.00	0.00	422,576.66
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	36,968.70	14,417.74	9,018.78	0.00	0.00	60,405.22

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CENRIR	Institutional Research	121,439.67	47,361.51	7,875.49	0.00	0.00	176,676.67
7U0000	GSC Education and General	CETCOP	Computer & Network Services	310,767.46	114,063.58	392,694.26	0.00	0.00	817,525.30
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	2,937.50	246.81	20,803.80	0.00	0.00	23,988.11
7U0000	GSC Education and General	CSVSAV	Prior Learning	40,952.98	15,971.65	3,400.64	0.00	0.00	60,325.27
7U0000	GSC Education and General	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	244,139.42	89,246.25	34,958.59	0.00	0.00	368,344.26
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(144,893.00)	(56,508.00)	(18,798.00)	0.00	0.00	(220,199.00)
***Total Academic Support				1,573,931.94	551,767.18	553,128.51	0.00	0.00	2,678,827.63
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	50.00	0.00	0.00	50.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	20,087.50	1,687.10	2,524.35	0.00	0.00	24,298.95
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	180.00	14.94	0.00	0.00	0.00	194.94
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04
75C045	FY16 ECTA Cost Share	CACAED	School of Education	6,482.70	2,408.45	0.00	0.00	0.00	8,891.15
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	1,065.95	398.15	0.00	0.00	0.00	1,464.10
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,733.06	0.00	0.00	1,733.06
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	186,977.58	70,485.50	7,371.81	0.00	0.00	264,834.89
7U0000	GSC Education and General	CENRAD	Advising	62,297.14	23,836.91	6,952.23	0.00	0.00	93,086.28
7U0000	GSC Education and General	CENROP	Facilities Management	87,433.48	34,099.04	15,212.18	0.00	0.00	136,744.70
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	68,908.19	26,224.42	5,085.10	0.00	0.00	100,217.71
7U0000	GSC Education and General	CSVSBU	Bursar	143,924.33	55,622.14	192,251.11	0.00	0.00	391,797.58
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	38,366.33	0.00	0.00	38,366.33
7U0000	GSC Education and General	CSVSCP	Career Planning	49,720.66	19,085.05	13,176.47	0.00	0.00	81,982.18
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	14,885.52	5,805.38	2,268.70	0.00	0.00	22,959.60
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	1,830.42	0.00	0.00	1,830.42
7U0000	GSC Education and General	CSVSEX	Title IX Compliance	0.00	0.00	6,138.67	0.00	0.00	6,138.67
7U0000	GSC Education and General	CSVSMK	Marketing	322,242.31	128,503.54	677,666.04	0.00	0.00	1,138,411.89
7U0000	GSC Education and General	CSVSRG	Registrar's Office	322,695.38	124,104.11	16,786.16	0.00	0.00	463,585.65
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,297,159.74	492,274.73	987,712.63	0.00	0.00	2,777,147.10
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	3,024.67	0.00	0.00	3,024.67

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	2,333.14	0.00	0.00	2,333.14	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	3,231.27	1,260.19	0.00	0.00	0.00	4,491.46	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	17,000.00	0.00	0.00	17,000.00	0.00
7D1731	GSC Advancement	CSEEOV	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	(21,491.46)	0.00	0.00	(21,491.46)	0.00
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	3,054.44	0.00	0.00	3,054.44	0.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(3,054.44)	0.00	0.00	(3,054.44)	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	(0.21)	0.00	0.00	0.00	(0.21)	0.00
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	6.48	0.00	0.00	6.48	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	1,881.08	0.00	0.00	1,881.08	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	685,663.52	0.00	0.00	685,663.52	0.00
7U0000	GSC Education and General	CADMHR	Human Resources	127,203.49	49,226.92	47,708.92	0.00	0.00	224,139.33	0.00
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(15,667.00)	64,835.86	0.00	0.00	49,168.86	0.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	51,587.08	18,894.88	3,495.76	0.00	0.00	73,977.72	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	213,209.18	82,692.67	5,783.46	0.00	0.00	301,685.31	0.00
7U0000	GSC Education and General	CFASOP	Finance & Administration	131,090.34	50,615.78	4,208.98	0.00	0.00	185,915.10	0.00
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	98,041.38	38,083.23	15,580.72	0.00	0.00	151,705.33	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	54,531.73	0.00	0.00	54,531.73	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	273,715.97	120,783.60	23,036.11	0.00	0.00	417,535.68	0.00
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	39,673.92	15,472.86	940.85	0.00	0.00	56,087.63	0.00
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	117,926.02	45,991.20	2,195.67	0.00	0.00	166,112.89	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	144,893.00	56,508.00	0.00	0.00	0.00	201,401.00	0.00
***Total Institutional Support				1,200,571.65	463,862.12	910,755.58	0.00	0.00	2,575,189.35	0.00
Operations and Maintenance										
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	2,267.87	884.64	0.00	3,152.51	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	224,446.76	68,313.03	0.00	292,759.79	0.00
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	34,767.19	3,186.06	0.00	37,953.25	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	73,061.65	15,911.38	0.00	88,973.03	0.00
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	56,760.12	0.00	0.00	56,760.12	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	130,006.51	7,373.44	0.00	137,379.95	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	34,239.01	13,269.46	0.00	47,508.47	0.00
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	120,723.24	8,957.85	0.00	129,681.09	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	151,015.44	0.00	0.00	151,015.44	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	72,437.10	0.00	0.00	72,437.10
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	33,797.57	0.00	0.00	33,797.57
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	23,000.00	0.00	0.00	23,000.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	88,458.58	0.00	0.00	88,458.58
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	38,760.00	0.00	0.00	38,760.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	205,453.25	0.00	9,748.44	215,201.69
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	306,363.24	306,363.24
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	34,998.47	34,998.47
***Total Depreciation				0.00	0.00	0.00	0.00	341,361.71	341,361.71
**Total Plant Funds				0.00	0.00	205,453.25	0.00	351,110.15	556,563.40
*Total 7C - Granite State College				9,427,702.79	2,669,531.87	4,194,286.15	147,798.07	351,110.15	16,790,429.03

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Research & Sponsored Programs							
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00
Academic Support							
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCF10	Capital Planning and Development	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total 9C - USNH Executive Allocation				0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00

Plant Funds

Operations and Maintenance							
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00

No Program Code Assigned

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Plant Funds							
No Program Code Assigned							
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdnt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total 9S - USNH Central Services Alloc				0.00	0.00	0.00	0.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	2,547,967.00	0.00	0.00	2,547,967.00
***Total Instruction				0.00	2,547,967.00	0.00	0.00	2,547,967.00
Research & Sponsored Programs								
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	594,959.00	0.00	0.00	594,959.00
***Total Research & Sponsored Programs				0.00	594,959.00	0.00	0.00	594,959.00
Public Service								
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	324,351.00	0.00	0.00	324,351.00
***Total Public Service				0.00	324,351.00	0.00	0.00	324,351.00
Academic Support								
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	488,170.00	0.00	0.00	488,170.00
***Total Academic Support				0.00	488,170.00	0.00	0.00	488,170.00
Student Services								
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	325,307.00	0.00	0.00	325,307.00
***Total Student Services				0.00	325,307.00	0.00	0.00	325,307.00
Institutional Support								
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	9,168.00	0.00	9,168.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	10,149.00	0.00	10,149.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	40,000.00	0.00	40,000.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,274.04	0.00	3,274.04
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	(4,975,269.00)	(1,614,807.46)	0.00	(6,590,076.46)
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	1,614,807.46	0.00	1,614,807.46
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	259,853.00	0.00	0.00	259,853.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	1,664.50	0.00	1,664.50
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(400,000.00)	0.00	(400,000.00)
9DCFSI	SYS Financial Strategic Initiatives	YZCIN10	Short Term Investment Fund	0.00	0.00	737,537.08	0.00	737,537.08
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	(4,715,416.00)	401,792.62	0.00	(4,313,623.38)
Operations and Maintenance								
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	434,662.00	0.00	0.00	434,662.00
***Total Operations and Maintenance				0.00	434,662.00	0.00	0.00	434,662.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				0.00	0.00	401,792.62	0.00	401,792.62
Plant Funds								
Institutional Support								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(14,000.00)	0.00	(14,000.00)
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	150.00
***Total Institutional Support				0.00	0.00	(13,850.00)	0.00	(13,850.00)
Operations and Maintenance								
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	14,000.00	0.00	14,000.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	5,609.41	5,609.41
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	133,909.76	0.00	133,909.76
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	50.00	0.00	50.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(14,712.40)	0.00	(14,712.40)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	150.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	150.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,300.00	0.00	3,300.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	101,550.20	0.00	101,550.20
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,387.67	0.00	6,387.67
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	564.25
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	573,291.76	0.00	573,291.76
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	80,661.58	0.00	80,661.58
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	33,288.96	0.00	33,288.96
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,399.00)	0.00	(5,399.00)
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	927,192.78	5,609.41	932,802.19
Depreciation								
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	98,767.17	98,767.17
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	252,876.00	252,876.00
***Total Depreciation				0.00	0.00	0.00	351,643.17	351,643.17

9T - BOT Funds

			Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total	
Plant Funds								
No Program Code Assigned								
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	913,342.78	357,252.58	1,270,595.36
*Total 9T - BOT Funds				0.00	0.00	1,315,135.40	357,252.58	1,672,387.98

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	(199,361.31)	0.00	0.00	(199,361.31)
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	(75,106.00)	0.00	0.00	(75,106.00)
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	964,781.00	0.00	0.00	964,781.00
***Total Instruction				0.00	690,313.69	0.00	0.00	690,313.69
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	(46,659.03)	0.00	0.00	(46,659.03)
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	(17,578.00)	0.00	0.00	(17,578.00)
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	216,381.00	0.00	0.00	216,381.00
***Total Research & Sponsored Programs				0.00	152,143.97	0.00	0.00	152,143.97
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	(25,450.38)	0.00	0.00	(25,450.38)
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	(9,588.00)	0.00	0.00	(9,588.00)
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	77,421.00	0.00	0.00	77,421.00
***Total Public Service				0.00	42,382.62	0.00	0.00	42,382.62
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	(38,175.57)	0.00	0.00	(38,175.57)
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	(14,382.00)	0.00	0.00	(14,382.00)
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	94,192.91	36,123.18	3,777.64	0.00	134,093.73
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	192,559.00	0.00	0.00	192,559.00
***Total Academic Support				94,192.91	176,124.61	3,777.64	0.00	274,095.16
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	(25,450.38)	0.00	0.00	(25,450.38)
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	(9,588.00)	0.00	0.00	(9,588.00)
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	136,975.00	0.00	0.00	136,975.00
***Total Student Services				0.00	101,936.62	0.00	0.00	101,936.62
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	(55,142.49)	0.00	0.00	(55,142.49)
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	757,414.60	0.00	757,414.60
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	168,966.10	0.00	168,966.10
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	7,161.28	0.00	7,161.28
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(259,853.00)	0.00	0.00	(259,853.00)
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	(20,774.00)	0.00	0.00	(20,774.00)
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	133.00	0.00	133.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,633.48	0.00	1,633.48
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	75,563.85	0.00	75,563.85
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	1,076,751.97	0.00	0.00	1,076,751.97
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	594,338.33	0.00	0.00	594,338.33
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	1,286,951.21	0.00	0.00	1,286,951.21
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,775,465.39	0.00	0.00	1,775,465.39
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	19,247.50	59,990,073.96	0.00	0.00	60,009,321.46
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	26,444,695.10	0.00	0.00	26,444,695.10
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	26,371,875.52	0.00	0.00	26,371,875.52
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,258,176.26	0.00	0.00	2,258,176.26
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	76,186.83	0.00	0.00	76,186.83
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,059,457.92	0.00	0.00	4,059,457.92
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,837,110.53	0.00	0.00	1,837,110.53
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,667,234.68	0.00	0.00	1,667,234.68
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(122,666,020.45)	0.00	0.00	(122,666,020.45)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	931,653.00	0.00	0.00	931,653.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	(44,269.57)	0.00	0.00	(44,269.57)
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	(45,521.98)	0.00	0.00	(22,170.82)
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	3,816.94	0.00	3,816.94
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	21,491.46	0.00	21,491.46
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	36,899.64	0.00	36,899.64
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,018,000.61	0.00	1,018,000.61
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	682,316.00	0.00	682,316.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	113,764.03	0.00	113,764.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	505,744.72	0.00	505,744.72
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	596,914.86	0.00	596,914.86
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	1,714,285.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	74,952.86	22,488.00	203,484.44	0.00	300,925.30
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	115,818.93	45,169.47	2,347.01	0.00	163,335.41
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	10,000.00	840.00	90,688.45	0.00	101,528.45
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	66,970.07	26,118.27	123,261.04	0.00	216,349.38
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	46,041.52	17,956.17	130,223.66	0.00	194,221.35
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,782.89	0.00	136,782.89
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	10,270.00	862.68	0.00	0.00	11,132.68
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	28,775.91	2,417.22	20,607.41	0.00	51,800.54
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	131,645.59	0.00	131,645.59

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	60,984.85	0.00	60,984.85
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	103,407.42	0.00	0.00	103,407.42
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	225,228.42	0.00	225,228.42
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(26,549.00)	0.00	(26,549.00)
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	97,910.90	0.00	97,910.90
9UG000	University System E&G	YCBE10	External Relations Operations	74,090.18	28,619.85	15,964.04	0.00	118,674.07
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	204,870.12	73,165.27	19,687.15	0.00	297,722.54
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	1,571.00	0.00	1,571.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	86.58
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	691.14	0.00	691.14
9UG000	University System E&G	YCCH10	Chancellor's Operations	437,793.85	183,409.97	174,520.41	0.00	795,724.23
9UG000	University System E&G	YCEX10	Government Operations	84,411.23	32,644.97	95,516.25	0.00	212,572.45
9UG000	University System E&G	YCFA10	Finance & Administration Operations	530,555.34	203,382.56	24,211.56	0.00	758,149.46
9UG000	University System E&G	YCFB10	Budget Office Operations	218,648.96	85,158.16	3,271.85	0.00	307,078.97
9UG000	University System E&G	YCFC10	Capital Planning and Development	167,735.34	47,428.57	14,489.61	0.00	229,653.52
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(141,608.65)	0.00	(141,608.65)
9UG000	University System E&G	YCFD10	Internal Audit Operations	242,679.25	94,457.70	232,019.68	0.00	569,156.63
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	337,900.00	0.00	337,900.00
9UG000	University System E&G	YCFE10	Procurement	150,788.96	58,793.96	163,389.24	0.00	372,972.16
9UG000	University System E&G	YCFO10	General Operations	56,149.88	21,755.43	521,108.03	62,593.89	661,607.23
9UG000	University System E&G	YCFS10	Controller's Office	195,304.49	65,631.44	116,456.25	0.00	377,392.18
9UG000	University System E&G	YCFS11	Accounting Services	503,112.65	170,664.65	0.00	0.00	673,777.30
9UG000	University System E&G	YCFS12	Disbursement Services	458,800.16	178,483.10	0.00	0.00	637,283.26
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	464,108.98	181,002.42	0.00	0.00	645,111.40
9UG000	University System E&G	YCFSS20	Purchasing Office	0.00	0.00	475.49	0.00	475.49
9UG000	University System E&G	YCFSS31	Account Services SLA	0.00	0.00	(48,000.00)	0.00	(48,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	260,296.15	101,515.47	4,603.17	0.00	366,414.79
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	363,716.16	140,350.06	97,233.51	0.00	601,299.73
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,006,797.49	363,242.72	72,388.99	0.00	1,442,429.20
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(11,456,977.00)	0.00	(11,456,977.00)
9UG000	University System E&G	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	325,303.58	120,507.60	(701,989.25)	0.00	(256,178.07)

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	147,935.79	57,315.65	20,447.67	0.00	225,699.11
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	25,815.39	9,199.70	24,559.79	0.00	59,574.88
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	250,127.01	0.00	0.00	250,127.01
***Total Institutional Support				6,316,152.09	7,965,210.67	(3,148,843.58)	62,593.89	11,195,113.07
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	(33,933.84)	0.00	0.00	(33,933.84)
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	(12,784.00)	0.00	0.00	(12,784.00)
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCF10	Capital Planning and Development	0.00	0.00	33,501.30	0.00	33,501.30
9D00C1	Clerk of the Works	YCF20	HEHFA Clerk of the Works	62,417.97	24,343.07	(79,172.64)	0.00	7,588.40
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	900.00	0.00	0.00	0.00	900.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	146,901.00	0.00	0.00	146,901.00
***Total Operations and Maintenance				63,317.97	124,526.23	(45,671.34)	0.00	142,172.86
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,473,662.97	9,252,638.41	(3,190,737.28)	62,593.89	12,598,157.99

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(200,030.00)	0.00	0.00	(200,030.00)
***Total Nonoperating Funds				0.00	(200,030.00)	0.00	0.00	(200,030.00)
**Total Endowment and Similar Funds				0.00	(200,030.00)	0.00	0.00	(200,030.00)
Plant Funds								
Operations and Maintenance								
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	14,432.26	0.00	14,432.26
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	400,000.00	0.00	400,000.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,988.24	0.00	12,988.24
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	427,420.50	0.00	427,420.50
No Program Code Assigned								
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	427,420.50	0.00	427,420.50
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	12,528.51	0.00	12,528.51
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(12,787.11)	0.00	(12,787.11)
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 9W - System-wide Services				6,473,662.97	9,052,608.41	(2,763,316.78)	62,593.89	12,825,548.49

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00

Plant Funds

Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00

1N - NH Public Television

	Supplies & Services	Total
Plant Funds		
No Program Code Assigned		
***Total No Program Code Assigned	0.00	0.00
**Total Plant Funds	0.00	0.00
*Total 1N - NH Public Television	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,107.02	92.96	25,882.53	27,082.51
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,095.01	126.00	64,268.79	66,489.80
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	53,576.24	53,576.24
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	48,335.84	48,335.84
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	375.07	31.50	33,039.93	33,446.50
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	3,806.12	3,806.12
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	33,024.12	33,024.12
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	8,594.10	8,594.10
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	109.12	9.16	51,998.93	52,117.21
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	12,621.19	12,621.19
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	65,168.84	65,168.84
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	7,123.64	7,123.64
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	900.23	75.72	324.20	1,300.15
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRES	Foundation President	900.23	75.72	45,462.10	46,438.05
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	28,218.83	28,218.83
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	6,693.82	402.78	78,928.27	86,024.87
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,281,203.14	1,241,398.42	(521,819.16)	4,000,782.40
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	49,318.11	49,318.11
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,096,012.74)	(2,096,012.74)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	93,868.48	93,868.48
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				3,293,383.64	1,242,212.26	(1,912,224.36)	2,623,371.54
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				3,293,383.64	1,242,212.26	(1,912,224.36)	2,623,371.54

Endowment and Similar Funds

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				3,293,383.64	1,242,212.26	(1,912,224.36)	2,623,371.54

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	568.25	0.00	568.25
***Total Institutional Support				0.00	0.00	568.25	0.00	568.25
**Total Agency Funds				0.00	0.00	568.25	0.00	568.25
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	568.25	0.00	568.25

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(568.25)	(568.25)
***Total Institutional Support				(568.25)	(568.25)
**Total Agency Funds				(568.25)	(568.25)
*Total 8S - NHPB Disaffiliation				(568.25)	(568.25)